

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **MAYOR'S OFFICE (1011)**

Project/Activity: Executive Services

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b>CURRENT OPERATING EXPENDITURES:</b>				
Personal Services:	<b>100</b>			
Salaries and Wages - Regular Pay	701	1,695,262.31	1,921,632.00	2,314,380.00
Salaries and Wages - Casual	705	156,703.14	260,000.00	260,000.00
Personnel Economic Relief Allowance (PERA)	711	90,625.00	84,000.00	84,000.00
Additional Compensation (ADCOM)	712	285,875.00	270,000.00	270,000.00
Representation Allowance (RA)	713	61,200.00	61,200.00	75,600.00
Transportation Allowance (TA)	714	0.00	61,200.00	75,600.00
Clothing and Uniform Allowance	715	60,000.00	60,000.00	60,000.00
Productivity Incentive Allowance	717	22,000.00	28,000.00	28,000.00
Honoraria	720	19,200.00	19,200.00	19,200.00
Cash Gift	724	595,000.00	75,000.00	75,000.00
Year End Bonus	725	167,786.88	160,136.00	192,865.00
Life & Retirement Insurance Contributions	731	223,089.72	230,595.84	277,725.60
PAG-IBIG Contributions	732	19,200.00	18,000.00	18,000.00
PHILHEALTH Contributions	733	21,975.00	22,800.00	27,300.00
ECC Contributions	734	15,195.89	18,000.00	18,000.00
Terminal Leave Benefits	742	0.00	0.00	638,016.62
Other Personnel Benefits - Monetization of Leave Credits	749	190,944.61	153,117.88	184,412.50
Total Personal Services		3,624,057.55	3,442,881.72	4,618,099.72
Maintenance & Other Operating Expenses:	<b>200</b>			
Traveling Expenses - Local	751	317,350.30	350,000.00	350,000.00
Training Expenses	753	48,450.00	200,000.00	200,000.00
Office Supplies Expenses	755	202,316.10	250,000.00	300,000.00
Food Supplies Expenses	758	0.00	100,000.00	100,000.00
Gasoline, Oil & Lubricants Expenses	761	260,926.50	250,000.00	250,848.47
Other Supplies Expenses	765	20,000.00	75,000.00	100,000.00
Water Expenses	766	1,295.00	15,000.00	15,000.00
Postage and Deliveries	771	0.00	7,500.00	5,000.00
Telephone Expenses - Landline	772	49,985.81	85,000.00	85,000.00
Telephone Expenses - Mobile	773	74,060.00	150,000.00	150,000.00
Internet Expenses	774	0.00	50,000.00	50,000.00
Sub-total MOOE		974,383.71	1,532,500.00	1,605,848.47

Prepared:

Reviewed:

Approved:

(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MAYOR'S OFFICE (1011)

Project/Activity: Executive Services

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		974,383.71	1,532,500.00	1,605,848.47
Membership Dues & Contribution to Organization	778	66,252.00	100,000.00	100,000.00
Printing and Binding Expenses	781	0.00	10,000.00	10,000.00
Subscriptions Expenses	786	8,054.00	10,000.00	10,000.00
Repair & Maintenance - Office Equipment	821	37,398.48	75,000.00	75,000.00
Repair & Maintenance - IT Equipment & Software	823	15,295.00	25,000.00	25,000.00
Repair & Maintenance - Motor Vehicle	841	119,745.00	100,000.00	134,841.37
Donations	878	47,500.00	60,000.00	60,000.00
Confidential Expenses	881	14,520.03	19,475.53	14,634.16
Miscellaneous Expenses	884	0.00	20,000.00	20,000.00
Fidelity Bond Premium	892	0.00	5,000.00	5,000.00
Insurance Expenses	893	17,601.59	40,000.00	40,000.00
Other Maint. & Operating Expense	969	26,972.06	70,000.00	70,000.00
Total Maint. & Other Operating Expenses		1,327,721.87	2,066,975.53	2,170,324.00
TOTAL APPROPRIATION FOR MAYOR'S OFFICE		4,951,779.42	5,509,857.25	6,788,423.72
<b><u>DEPT. OF INTERIOR &amp; LOCAL GOVT (DILG)</u></b>	<b>1919</b>			
CURRENT OPERATING EXPENDITURES:				
Maintenance and Other Operating Expenses:	200			
Office Supplies Expenses	755	1,504.90	5,000.00	5,250.00
Other Maint. & Operating Exp. -Honoraria(LBC 75)	969	97,920.00	97,920.00	97,920.00
TOTAL APPROPRIATION FOR DILG		99,424.90	102,920.00	103,170.00
<b><u>SPORTS DEVELOPMENT</u></b>	<b>3392</b>			
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Honoraria	720	54,500.00	80,000.00	80,000.00
Maintenance and Other Operating Expenses:	200			
Traveling Expenses - Local	751	0.00	50,000.00	50,000.00
Office Supplies Expenses	755	0.00	10,000.00	10,000.00
Food Supplies Expenses	758	0.00	50,000.00	50,000.00
Other Supplies Expenses	765	64,084.00	80,000.00	90,000.00
Repair & Maintenance - Sports Equipment	835	0.00	0.00	15,000.00
Other Maintenance & Operating Expenses	969	79,806.00	110,000.00	100,000.00
Total Maint. & Other Operating Expenses		143,890.00	300,000.00	315,000.00
TOTAL APPROPRIATION FOR SPORTS DEVT.		198,390.00	380,000.00	395,000.00

Prepared:

Reviewed:

Approved:

(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **MAYOR'S OFFICE (1011)**

Project/Activity: Executive Services

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b><u>CULTURAL ACTIVITIES</u></b>	<b>3391</b>			
CURRENT OPERATING EXPENDITURES:				
Maint. Other Operating Expenses:				
Food Supplies Expenses	758	0.00	100,000.00	100,000.00
Gasoline, Oil & Lubricants Expenses	761	0.00	0.00	41,250.00
Other Supplies Expenses	765	0.00	100,000.00	100,000.00
Printing & Binding Expenses	781	0.00	25,000.00	0.00
Other Maintenance & Operating Expenses	969	5,000.00	100,000.00	100,000.00
TOTAL APPROPRIATION FOR CULTURAL ACTIVITIES		5,000.00	325,000.00	341,250.00
<b><u>OFFICE OF THE SENIOR CITIZEN ASSOCIATION (OSCA)</u></b>	<b>7999</b>			
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Honoraria	720	24,000.00	24,000.00	24,000.00
Maintenance and Other Operating Expenses:				
Traveling Expenses - Local	751	0.00	10,000.00	11,500.00
Office Supplies Expense	755	8,278.35	20,000.00	20,000.00
Total Maint. & Other Operating Expenses		8,278.35	30,000.00	31,500.00
TOTAL APPROPRIATION FOR OSCA		32,278.35	54,000.00	55,500.00
<b><u>MUNICIPAL PEACE AND ORDER COUNCIL (MPOC)</u></b>	<b>1914</b>			
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Honoraria	720	0.00	0.00	0.00
Maintenance and Other Operating Expenses:				
Traveling Expenses - Local	751	0.00	10,000.00	10,000.00
Office Supplies Expenses	755	0.00	10,000.00	18,500.00
Fidelity Bond Premium	892	0.00	150,000.00	150,000.00
Total Maint. & Other Operating Expenses		0.00	170,000.00	178,500.00
TOTAL APPROPRIATION FOR MPOC		0.00	170,000.00	178,500.00

Prepared:

Reviewed:

Approved:

(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor(SGD.) JOSE N. VILLAMIN  
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Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **MAYOR'S OFFICE (1011)**

Project/Activity: Executive Services

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b><u>PEOPLES LAW ENFORCEMENT BOARD (PLEB)</u></b>	<b>1914</b>			
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Honoraria	720	62,000.00	66,000.00	66,000.00
Maintenance and Other Operating Expenses:				
Traveling Expenses - Local	751	0.00	10,000.00	10,000.00
Training Expenses	753	0.00	15,000.00	15,000.00
Office Supplies Expenses	755	5,507.30	10,000.00	11,750.00
Maintenance and Other Operating Expenses:		5,507.30	35,000.00	36,750.00
<b>TOTAL APPROPRIATION FOR PLEB</b>		<b>67,507.30</b>	<b>101,000.00</b>	<b>102,750.00</b>
<b><u>NON-OFFICE EXPENDITURES</u></b>				
CURRENT OPERATING EXPENDITURES:				
Retirement Benefits - Regular	740	0.00	700,000.00	700,000.00
Terminal Leave Benefits	742	194,089.02	800,000.00	800,000.00
Salary Increase - Lumpsum Appropriation		0.00	2,000,000.00	0.00
Donations	878			
Subsidy to Brgy. ( Ord. # 2003-090)		1,406,000.00	1,586,000.00	1,586,000.00
Donation - Barangay		122,000.00	122,000.00	122,000.00
Donations(GSP,BSP,PNRC &PC)	878	80,000.00	0.00	0.00
Calamity Fund (CF)		511,000.00	3,417,244.75	4,008,648.90
20% Community Development Fund (CDF)		1,145,900.59	11,832,379.00	14,058,595.60
<b>TOTAL APPROPRIATION FOR NON-OFFICE</b>		<b>3,458,989.61</b>	<b>20,457,623.75</b>	<b>21,275,244.50</b>
<b><u>COMMISSION ON AUDIT (COA)</u></b>				
Maintenance and Other Operating Expenses:	200			
Traveling Expenses - Local	751	19,646.00	20,000.00	20,000.00
Training Expenses	753	0.00	10,000.00	10,000.00
Office Supplies Expense	755	15,000.00	15,000.00	17,980.00
Postage & Deliveries	771	330.00	3,000.00	3,000.00
Telephone Expenses - Mobile	773	3,505.00	9,600.00	9,600.00
Repair & Maintenance - Office Equipment	821	0.00	2,000.00	2,000.00
<b>TOTAL APPROPRIATION FOR COA</b>		<b>38,481.00</b>	<b>59,600.00</b>	<b>62,580.00</b>

Prepared:

Reviewed:

Approved:

(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **MAYOR'S OFFICE (1011)**

Project/Activity: Executive Services

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b><u>NON-OFFICE EXPENDITURES</u></b>				
<b><u>(MUNICIPAL BUILDING)</u></b>				
Maintenance and Other Operating Expenses:	200			
Electricity Expenses	767	573,591.11	624,000.00	624,000.00
Repair & Maintenance - Office Building	811	88,791.50	200,000.00	200,000.00
<b>TOTAL APPROPRIATION FOR MUN. BLDG.</b>		<b>662,382.61</b>	<b>824,000.00</b>	<b>824,000.00</b>
<b><u>ELECTRIFICATION, POWER &amp; ENERGY</u></b>				
<b><u>(GENERATOR SET)</u></b>				
Maintenance and Other Operating Expenses:	200			
Gasoline, Oil & Lubricants Expenses	761	24,846.00	0.00	100,000.00
Repair & Maintenance - Other Machineries & Equipt	840	0.00	0.00	50,000.00
<b>TOTAL APPROPRIATION FOR GENERATOR SET</b>		<b>24,846.00</b>	<b>0.00</b>	<b>150,000.00</b>
<b><u>SUBSIDY TO ECONOMIC ENTERPRISES</u></b>				
Subsidy to Operating Units	873			
Operation of Waterworks System		3,379,535.16	2,400,000.00	2,523,565.05
Operation of Market		302,090.93	334,954.84	444,376.03
Operation of Slaughterhouse		0.00	22,058.58	70,913.29
<b>TOTAL APPROPRIATION FOR SUBSIDY</b>		<b>3,681,626.09</b>	<b>2,757,013.42</b>	<b>3,038,854.37</b>
<b><u>PHILHEALTH PROGRAM</u></b>				
Maintenance and Other Operating Expenses:	200			
Insurance Expenses (Indigent)	893	525,600.00	0.00	0.00
<b>TOTAL APPROPRIATION FOR PHILHEALTH</b>		<b>525,600.00</b>	<b>0.00</b>	<b>0.00</b>

Prepared:

Reviewed:

Approved:

(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: OFFICE OF THE VICE-MAYOR (1016)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	358,070.13	376,140.00	480,804.00
Salaries and Wages - Casual	705	63,646.52	100,000.00	100,000.00
Personnel Economic Relief Allowance (PERA)	711	11,829.55	6,000.00	6,000.00
Additional Compensation (ADCOM)	712	53,488.64	36,000.00	36,000.00
Representation Allowance (RA)	713	55,080.00	55,080.00	68,040.00
Transportation Allowance (TA)	714	0.00	55,080.00	68,040.00
Clothing/Uniform Allowance	715	12,000.00	8,000.00	8,000.00
Productivity Incentive Allowance	717	2,000.00	2,000.00	2,000.00
Cash Gift	724	105,000.00	10,000.00	10,000.00
Year End Bonus	725	36,991.96	31,345.00	40,068.00
Life & Retirement Insurance Contribution	731	51,106.32	45,136.80	57,696.48
PAG-IBIG Contribution	732	3,600.00	2,400.00	2,400.00
PHILHEALTH Contribution	733	5,175.00	4,650.00	5,850.00
ECC Contribution	734	2,908.80	2,400.00	2,400.00
Terminal Leave Benefits	742	0.00	0.00	123,949.62
Other Personnel Benefits - Monetization of Leave Credits	749	34,308.48	29,971.27	38,311.98
Total Personal Services		795,205.40	764,203.07	1,049,560.08
Maintenance and Other Operating Expenses				
Traveling Expenses - Local	751	28,160.00	50,000.00	60,000.00
Training Expenses	753	12,000.00	50,000.00	50,000.00
Office Supplies Expenses	755	15,402.75	30,000.00	55,300.00
Gasoline, Oil & Lubricants Expense	761	86,033.00	150,000.00	150,000.00
Other Supplies Expenses	765	4,500.00	8,000.00	8,000.00
Water Expenses	766	630.00	2,000.00	2,000.00
Telephone Expenses - Landline	772	6,991.61	25,000.00	15,000.00
Telephone Expenses - Mobile	773	14,200.00	10,000.00	20,000.00
Internet Expenses	774	0.00	12,000.00	8,000.00
Sub-total MOOE		167,917.36	337,000.00	368,300.00

Prepared:

Reviewed:

Approved:

(SGD.) HON. DANTE J. MARQUEZ  
Vice - Mayor(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: OFFICE OF THE VICE-MAYOR (1016)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		167,917.36	337,000.00	368,300.00
Subscription Expenses	786	8,054.00	9,000.00	10,000.00
Membership Dues & Contributions to Organizations	778	0.00	10,000.00	10,000.00
Repair & Maintenance - Office Equipment	821	0.00	5,000.00	5,000.00
Repair & Maintenance-IT Equipment & Software	823	4,800.00	15,000.00	15,000.00
Repair & Maintenance - Motor Vehicle	841	33,030.00	70,000.00	65,000.00
Donations	878	0.00	50,000.00	50,000.00
Fidelity Bond Premiums	892	0.00	1,000.00	1,000.00
Insurance Expenses	893	11,170.91	20,000.00	20,000.00
Other Maintenance & Operating Expenses	969	7,249.06	29,000.00	29,000.00
Total Maint. & Other Operating Exp.		232,221.33	546,000.00	573,300.00
TOTAL APPROPRIATION FOR VICE-MAYOR		1,027,426.73	1,310,203.07	1,622,860.08

Prepared:

Reviewed:

Approved:

(SGD.) HON. DANTE J. MARQUEZ  
Vice - Mayor(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: SANGGUNIANG BAYAN - LEGISLATIVE (1021)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	2,453,160.00	2,570,040.00	3,384,120.00
Additional Compensation (ADCOM)	711	180,000.00	180,000.00	180,000.00
Representation Allowance (RA)	713	489,600.00	489,600.00	594,000.00
Transportation Allowance (TA)	714	489,600.00	489,600.00	594,000.00
Clothing and Uniform Allowance	715	40,000.00	40,000.00	40,000.00
Cash Gift	724	350,000.00	50,000.00	50,000.00
Year - End Bonus	725	214,170.00	214,170.00	282,010.00
Life & Retirement Insurance Contribution	731	294,379.20	308,404.80	406,094.40
PAG-IBIG Contribution	732	12,000.00	12,000.00	12,000.00
PHILHEALTH Contribution	733	30,000.00	31,500.00	42,000.00
ECC Contribution	734	12,000.00	12,000.00	12,000.00
Terminal Leave Benefits	742	0.00	0.00	1,310,502.06
Other Personnel Benefits - Monetization of Leave Credits	749	225,262.18	204,783.79	269,650.63
Total Personal Services		4,790,171.38	4,602,098.59	7,176,377.09
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	58,570.00	400,000.00	370,000.00
Training Expenses	753	44,809.00	140,000.00	100,000.00
Office Supplies Expenses	755	10,663.40	72,000.00	75,000.00
Other Supplies Expenses	765	24,500.00	55,000.00	60,000.00
Water Expenses	766	0.00	2,500.00	2,500.00
Telephone Expenses - Mobile	773	143,023.00	144,000.00	144,000.00
Membership Dues & Contribution to Organizations	778	3,000.00	10,000.00	10,000.00
Subscription Expenses	786	4,494.00	3,000.00	3,000.00
Repair & Maintenance - Office Equipment	821	13,335.00	10,000.00	10,000.00
Repair & Maintenance-IT Equipment & Software	823	0.00	5,000.00	5,000.00
Other Maintenance & Operating Expenses	969	0.00	6,000.00	6,000.00
Total Maint. & Other Operating Exp.		302,394.40	847,500.00	785,500.00
TOTAL APPROPRIATION FOR SB LEGISLATIVE				
		5,092,565.78	5,449,598.59	7,961,877.09

Prepared:

Reviewed:

Approved:

(SGD.) HON. DANTE J. MARQUEZ  
Vice - Mayor(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: SANGGUNIANG BAYAN - SECRETARIAT (1022)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	579,806.00	731,496.00	891,924.00
Personnel Economic Relief Allowance (PERA)	711	24,000.00	30,000.00	30,000.00
Additional Compensation (ADCOM)	712	72,000.00	90,000.00	90,000.00
Representation Allowance (RA)	713	48,960.00	48,960.00	59,400.00
Transportation Allowance (TA)	714	48,960.00	48,960.00	59,400.00
Clothing and Uniform Allowance	715	16,000.00	20,000.00	20,000.00
Productivity Incentive Allowance	717	8,000.00	10,000.00	10,000.00
Cash Gift	724	140,000.00	25,000.00	25,000.00
Year End Bonus	725	50,736.00	60,958.00	74,327.00
Life & Retirement Insurance Contribution	731	69,576.72	87,779.52	107,030.88
PAG-IBIG Contribution	732	4,800.00	6,000.00	6,000.00
PHILHEALTH Contribution	733	7,050.00	9,000.00	10,800.00
ECC Contribution	734	4,031.88	6,000.00	6,000.00
Other Personnel Benefits - Monetization of Leave Credits	749	72,768.66	58,286.45	71,069.54
Total Personal Services		1,146,689.26	1,232,439.97	1,460,951.42
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	1,240.00	50.00	54,650.00
Training Expenses	753	0.00	50.00	50,050.00
Office Supplies Expenses	755	26,056.15	30,000.00	30,000.00
Other Supplies Expenses	765	0.00	5,000.00	5,000.00
Water Expenses	766	2,460.00	2,500.00	2,500.00
Telephone Expenses - Landline	772	0.00	0.00	0.00
Telephone Expenses - Mobile	773	6,872.00	14,400.00	14,400.00
Internet Expenses	774	0.00	0.00	0.00
Printing and Binding Expenses	781	0.00	3,000.00	3,000.00
Subscription Expenses	786	0.00	0.00	0.00
Repair & Maintenance-IT Equipment & Software	823	3,950.00	32,000.00	32,000.00
Fidelity Bond Premiums	892	0.00	0.00	0.00
Other Maint. & Operating Expense	969	0.00	5,000.00	5,000.00
Total Maint. & Other Operating Exp.		40,578.15	92,000.00	196,600.00
TOTAL APPROPRIATION FOR SB SECRETARIAT		1,187,267.41	1,324,439.97	1,657,551.42

Prepared:

Reviewed:

Approved:

(SGD.) ARNEL S. MACAVINTA  
Secretary to the Sangguniang Bayan(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **MUN. PLANNING & DEVELOPMENT COORDINATOR'S OFFICE (1041)**

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	890,309.61	933,924.00	1,121,244.00
Personnel Economic Relief Allowance (PERA)	711	36,000.00	36,000.00	36,000.00
Additional Compensation (ADCOM)	712	108,000.00	108,000.00	108,000.00
Representation Allowance (RA)	713	48,960.00	48,960.00	59,400.00
Transportation Allowance (TA)	714	48,960.00	48,960.00	59,400.00
Clothing/Uniform Allowance	715	24,000.00	24,000.00	24,000.00
Productivity Incentive Allowance	717	10,000.00	12,000.00	12,000.00
Overtime and Night Pay	723	445.20	10,000.00	10,000.00
Cash Gift	724	210,000.00	30,000.00	30,000.00
Year - End Bonus	725	77,827.00	77,827.00	93,437.00
Life & Ret. Insurance Contribution	731	106,841.52	112,070.88	134,549.28
PAG-IBIG Contribution	732	7,200.00	7,200.00	7,200.00
PHILHEALTH Contribution	733	10,637.50	11,250.00	13,350.00
ECC Contribution	734	6,508.32	7,200.00	7,200.00
Other Personnel Benefits- Monetization of Leave Credits	749	102,106.48	74,416.15	89,342.03
Total Personal Services		1,687,795.63	1,541,808.03	1,805,122.31
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	91,755.30	100,000.00	120,000.00
Training Expenses	753	7,200.00	50,000.00	50,000.00
Office Supplies Expenses	755	18,541.40	50,000.00	50,000.00
Gasoline, Oil & Lubricants Expenses	761	9,040.00	20,000.00	20,000.00
Other Supplies Expenses	765	0.00	20,000.00	20,000.00
Water Expenses	766	0.00	2,500.00	2,500.00
Postage and Deliveries	771	0.00	5,000.00	5,000.00
Telephone Expenses - Landline	772	16,582.95	15,000.00	15,000.00
Telephone Expenses - Mobile	773	9,600.00	14,400.00	14,400.00
Sub-total MOOE		152,719.65	276,900.00	296,900.00

Prepared:

Reviewed:

Approved:

(SGD.) LUNA EULOGIO R. MANRIQUE  
Mun. Planning & Development Coordinator(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **MUN. PLANNING & DEVELOPMENT COORDINATOR'S OFFICE (1041)**

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		152,719.65	276,900.00	296,900.00
Internet Expenses	774	25,060.00	56,000.00	56,000.00
Subscriptions Expenses	786	7,176.00	10,000.00	10,000.00
Repair and Maintenance -Office Building	811	0.00	10,000.00	10,000.00
Repair and Maintenance - Office Equipment	821	0.00	10,000.00	10,000.00
Repair and Maintenance - IT Equipment &Software	823	10,000.00	20,000.00	20,000.00
Repair & Maintenance - Motor Vehicle	841	3,007.00	5,000.00	5,000.00
Fidelity Bond Premiums	892	0.00	600.00	625.00
Insurance Expenses	893	1,224.80	2,000.00	2,000.00
Other Maint. & Operating Expenses	969	894.06	10,000.00	10,000.00
Total Maint. & Other Operating Expenses		200,081.51	400,500.00	420,525.00
<b>TOTAL APPROPRIATION FOR MPDC</b>		<b>1,887,877.14</b>	<b>1,942,308.03</b>	<b>2,225,647.31</b>

Prepared:

Reviewed:

Approved:

(SGD.) LUNA EULOGIO R. MANRIQUE  
Mun. Planning & Development Coordinator(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL CIVIL REGISTRAR'S OFFICE (1051)

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b>CURRENT OPERATING EXPENDITURES:</b>				
Personal Services:	100			
Salaries and Wages - Regular Pay	701	542,298.00	573,240.00	709,080.00
Salaries and Wages - Casual	705	16,427.52	30,000.00	30,000.00
Personnel Economic Relief Allowance (PERA)	711	19,500.00	18,000.00	18,000.00
Additional Compensation (ADCOM)	712	58,500.00	54,000.00	54,000.00
Representation Allowance (RA)	713	48,960.00	48,960.00	59,400.00
Transportation Allowance (TA)	714	48,960.00	48,960.00	59,400.00
Clothing and Uniform Allowance	715	12,000.00	12,000.00	12,000.00
Productivity Incentive Allowance	717	6,000.00	6,000.00	6,000.00
Cash gift	724	105,000.00	15,000.00	15,000.00
Year - End Bonus	725	47,770.00	47,770.00	59,090.00
Life & Retirement Insurance Contributions	731	67,108.68	68,788.80	85,089.60
PAG-IBIG Contributions	732	3,900.00	3,600.00	3,600.00
PHILHEALTH Contributions	733	6,637.50	6,900.00	8,700.00
ECC Contributions	734	3,701.79	3,600.00	3,600.00
Other Personnel Benefits - Monetization of Leave Credits	749	67,685.65	45,676.43	56,500.32
Total Personal Services		1,054,449.14	982,495.23	1,179,459.92
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	39,414.00	50,000.00	52,500.00
Training Expenses	753	9,600.00	50,000.00	52,500.00
Office Supplies Expenses	755	100,048.30	150,000.00	157,500.00
Other Supplies Expenses	765	0.00	20,000.00	21,000.00
Water Expenses	766	0.00	2,500.00	2,625.00
Postage and Deliveries	771	0.00	3,000.00	3,150.00
Telephone Expenses - Landline	772	6,198.99	10,000.00	10,500.00
Telephone Expenses - Mobile	773	5,655.00	9,600.00	10,080.00
Printing and Binding Expenses	781	0.00	25,000.00	20,000.00
Subscriptions Expenses	786	8,028.00	10,000.00	10,500.00
Repair and Maintenance - Office Equipment	821	0.00	5,000.00	5,250.00
Repair & Maintenance-IT Equipment & Software	823	26,265.00	75,000.00	78,750.00
Fidelity Bond Premiums	892	0.00	500.00	525.00
Other Maintenance & Operating Expenses	969	5,400.00	10,000.00	10,500.00
Total Maint. & Other Operating Expenses		200,609.29	420,600.00	435,380.00
Financial Expenses:				
Bank Charges	971	0.00	0.00	6,250.00
<b>TOTAL APPROPRIATION</b>		<b>1,255,058.43</b>	<b>1,403,095.23</b>	<b>1,621,089.92</b>

Prepared:

Reviewed:

Approved:

(SGD.) MA. DAHLIA M. JANDUSAY  
Municipal Civil Registrar(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL BUDGET OFFICE (1071)

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	<b>100</b>			
Salaries and Wages - Regular	701	596,079.81	625,152.00	756,924.00
Personnel Economic Relief Allowance (PERA)	711	24,000.00	24,000.00	24,000.00
Additional Compensation (ADCOM)	712	72,000.00	72,000.00	72,000.00
Representation Allowance (RA)	713	48,960.00	48,960.00	59,400.00
Transportation Allowance (TA)	714	48,960.00	48,960.00	59,400.00
Clothing and Uniform Allowance	715	16,000.00	16,000.00	16,000.00
Productivity Incentive Allowance	717	8,000.00	8,000.00	8,000.00
Overtime and Night Pay	723	50,024.62	10,000.00	10,000.00
Cash Gift	724	140,000.00	20,000.00	20,000.00
Year - End Bonus	725	52,096.00	52,096.00	63,077.00
Life & Retirement Insurance Contributions	731	71,530.80	75,018.24	90,830.88
PAG-IBIG Contributions	732	4,800.00	4,800.00	4,800.00
PHILHEALTH Contributions	733	7,275.00	7,650.00	9,000.00
ECC Contributions	734	4,005.44	4,800.00	4,800.00
Other Personnel Benefits - Monetization of Leave Credits	749	46,590.53	49,812.84	60,312.59
Total Personal Services		1,190,322.20	1,067,249.08	1,258,544.47
Maintenance and Other Operating Expenses	<b>200</b>			
Traveling Expenses - Local	751	63,491.06	60,000.00	60,000.00
Training Expenses	753	28,600.00	30,000.00	40,000.00
Office Supplies Expenses	755	59,511.15	40,000.00	40,000.00
Other Supplies Expenses	765	1,642.35	20,000.00	20,000.00
Water Expenses	768	1,715.00	2,500.00	2,500.00
Telephone Expenses - Landline	772	5,245.02	15,000.00	10,000.00
Telephone Expenses - Mobile	773	6,000.00	9,600.00	9,600.00
Membership Dues & Contributions to Organizations	778	0.00	2,000.00	2,000.00
Subscription Expenses	786	8,028.00	8,000.00	11,280.00
Repair & Maintenance - Office Equipment	821	0.00	2,000.00	2,000.00
Repair & Maintenance - IT Equipment & Software	823	5,450.00	13,000.00	13,000.00
Fidelity Bond Premiums	892	0.00	500.00	500.00
Other Maintenance & Operating Expenses	969	0.00	3,000.00	5,000.00
Total Maintenance & Other Operating Expenses		179,682.58	205,600.00	215,880.00
TOTAL APPROPRIATION FOR BUDGET OFFICE		1,370,004.78	1,272,849.08	1,474,424.47

Prepared:

Reviewed:

Approved:

(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL ACCOUNTING OFFICE (1081)

Fund/Special Account: GENERAL FUND

Object of Expenditures	Account Code	Past Year 2008 (Actual)	Current Year 2009 (Estimates)	Budget Year 2010 (Proposed)
<b>CURRENT OPERATING EXPENDITURES:</b>				
Personal Services:	<b>100</b>			
Salaries and Wages - Regular	701	1,379,399.34	1,688,628.00	1,995,000.00
Salaries and Wages - Casual	705	29,517.20	80,000.00	80,000.00
Personnel Economic Relief Allowance	711	62,613.56	72,000.00	72,000.00
Additional Compensation (ADCOM)	712	187,840.68	216,000.00	216,000.00
Representation Allowance (RA)	713	48,960.00	48,960.00	59,400.00
Transportation Allowance (TA)	714	48,960.00	48,960.00	59,400.00
Clothing and Uniform Allowance	715	40,000.00	48,000.00	48,000.00
Productivity Incentive Allowance	717	18,000.00	24,000.00	24,000.00
Overtime and Night Pay	723	234,228.47	77,000.00	77,000.00
Cash Gift	724	364,000.00	60,000.00	60,000.00
Year - End Bonus	725	120,690.00	140,719.00	166,250.00
Life & Retirement Insurance Contributions	731	169,612.53	202,635.36	239,400.00
PAG-IBIG Contributions	732	12,600.00	14,400.00	14,400.00
PHILHEALTH Contributions	733	16,787.50	19,950.00	24,000.00
ECC Contributions	734	11,737.75	14,400.00	14,400.00
Other Personnel Benefits- Monetization Of Leave Credits	749	134,774.16	134,551.85	158,963.93
Total Personal Services		2,879,721.19	2,890,204.21	3,308,213.93
Maintenance & Other Operating Expenses:	<b>200</b>			
Traveling Expenses - Local	751	49,727.00	90,000.00	95,000.00
Training Expenses	753	31,764.50	66,500.00	70,000.00
Office Supplies Expense	755	127,129.70	130,000.00	134,000.00
Other Supplies Expense	765	2,720.00	30,000.00	31,500.00
Water Expenses	766	3,735.00	6,500.00	9,750.00
Postage and Deliveries	771	410.00	1,500.00	1,500.00
Telephone Expenses - Landline	772	7,605.28	25,000.00	15,575.00
Telephone Expenses - Mobile	773	6,000.00	9,600.00	14,400.00
Printing and Binding Expenses	781	0.00	8,000.00	8,000.00
Subscription Expenses	786	8,028.00	8,400.00	8,400.00
Membership Dues & Contributions to Organizations	796	1,000.00	2,000.00	3,000.00
Repair and Maintenance - Office Equipment	821	0.00	5,000.00	6,000.00
Repair and Maintenance - IT Equipment & Software	823	13,300.00	25,000.00	26,000.00
Other Maint. & Operating Expenses	969	0.00	5,000.00	10,000.00
Total Maintenance & Other Operating Expenses		251,419.48	412,500.00	433,125.00
<b>TOTAL APPROPRIATION for ACCTG. OFFICE</b>		<b>3,131,140.67</b>	<b>3,302,704.21</b>	<b>3,741,338.93</b>

Prepared:

Reviewed:

Approved:

(SGD.) MICHAELA-P. M. ORNEDO  
Municipal Accountant(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: MUNICIPAL TREASURER'S OFFICE (1091)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular Pay	701	2,048,500.58	2,579,688.00	3,086,808.00
Personnel Economic Relief Allowance (PERA)	711	94,935.48	108,000.00	108,000.00
Additional Compensation (ADCOM)	712	284,806.45	324,000.00	324,000.00
Representation Allowance (RA)	713	57,885.00	84,660.00	102,600.00
Transportation Allowance (TA)	714	57,885.00	84,660.00	102,600.00
Clothing and Uniform Allowance	715	64,000.00	72,000.00	72,000.00
Productivity Incentive Allowance	717	30,000.00	36,000.00	36,000.00
Overtime and Night Pay	723	219,828.37	120,000.00	120,000.00
Cash Gift	724	497,500.00	90,000.00	90,000.00
Year - End Bonus	725	175,275.00	214,974.00	257,235.00
Life & Retirement Insurance Contribution	731	245,971.52	309,562.56	370,416.96
PAG-IBIG Contribution	732	19,000.00	21,600.00	21,600.00
PHILHEALTH Contribution	733	24,150.00	30,600.00	37,350.00
ECC Contribution	734	17,816.94	21,600.00	21,600.00
Terminal Leave Benefits	742	225,902.65	0.00	0.00
Other Personnel Benefits - Monetization of Leave Credits	749	194,558.23	205,552.55	245,961.42
Total Personal Services		4,258,015.22	4,302,897.11	4,996,171.38
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	71,250.30	80,000.00	90,000.00
Training Expenses	753	8,400.00	40,000.00	40,000.00
Office Supplies Expense	755	79,051.95	200,000.00	204,000.00
Accountable Forms Expenses	756	170,628.60	250,000.00	250,000.00
Other Supplies Expenses	765	8,830.00	20,000.00	20,000.00
Water Expenses	766	1,035.00	2,500.00	2,500.00
Postage & Deliveries	771	5,140.00	7,000.00	7,000.00
Telephone Expenses - Landline	772	23,996.48	25,000.00	38,400.00
Sub-total MOOE		368,332.33	624,500.00	651,900.00

Prepared:

Reviewed:

Approved:

(SGD.) ROBERT L. GAYUTIN  
Administrative Officer III - ICO(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office/Department: MUNICIPAL TREASURER'S OFFICE (1091)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		368,332.33	624,500.00	651,900.00
Telephone Expenses - Mobile	773	0.00	9,600.00	9,600.00
Internet Expenses	774	53,615.49	55,000.00	66,000.00
Transportation & Delivery Expenses	784	0.00	60,000.00	60,000.00
Subscriptions Expenses	786	0.00	8,000.00	9,000.00
Repair & Maintenance - Office Equipment	821	0.00	10,000.00	10,000.00
Repair & Maintenance-IT Equipment & Software	823	0.00	20,000.00	20,000.00
Fidelity Bond Premiums	892	13,702.62	35,000.00	37,705.00
Other Maintenance & Operating Expenses	969	0.00	20,000.00	20,000.00
Total Maint. & Other Operating Expenses		435,650.44	842,100.00	884,205.00
FINANCIAL EXPENSES:				
Bank Charges	971	13,760.00	15,000.00	15,000.00
Other Financial Charges	979	0.00	5,000.00	5,000.00
Total Financial Expenses		13,760.00	20,000.00	20,000.00
TOTAL APPROPRIATION		4,707,425.66	5,164,997.11	5,900,376.38

Prepared:

Reviewed:

Approved:

(SGD.) ROBERT L. GAYUTIN  
Administrative Officer III - ICO(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL ASSESSOR'S OFFICE (1101)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	850,040.71	1,057,344.00	1,269,240.00
Personnel Economic Relief Allowance (PERA)	711	36,000.00	42,000.00	42,000.00
Additional Compensation (ADCOM)	712	108,000.00	126,000.00	126,000.00
Representation Allowance (RA)	713	48,960.00	48,960.00	59,400.00
Transportation Allowance (TA)	714	48,960.00	48,960.00	59,400.00
Clothing and Uniform Allowance	715	24,000.00	28,000.00	28,000.00
Productivity Incentive Allowance	717	12,000.00	14,000.00	14,000.00
Cash Gift	724	210,000.00	35,000.00	35,000.00
Year - End Bonus	725	74,433.00	88,112.00	105,770.00
Life & Retirement Insurance Contributions	731	102,024.24	126,881.28	152,308.80
PAG-IBIG Contributions	732	7,200.00	8,400.00	8,400.00
PHILHEALTH Contributions	733	10,250.00	12,750.00	15,450.00
ECC Contributions	734	6,683.04	8,400.00	8,400.00
Other personnel Benefits- Monetization of Leave Credits	749	87,651.99	84,250.40	101,134.52
Total Personal Services		1,626,202.98	1,729,057.68	2,024,503.32
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	35,345.00	50,000.00	60,000.00
Training Expenses	753	15,000.00	40,000.00	50,000.00
Office Supplies Expense	755	36,590.25	60,000.00	65,000.00
Other Supplies Expenses	765	0.00	30,000.00	25,000.00
Water Expenses	766	0.00	0.00	0.00
Postage and Deliveries	771	0.00	1,000.00	1,000.00
Telephone Expenses - Landline	772	6,797.34	15,000.00	15,000.00
Telephone Expenses - Mobile	773	6,000.00	9,600.00	9,600.00
Subscriptions Expenses	786	8,028.00	10,000.00	10,000.00
Fidelity Bond Premiums	892	0.00	0.00	0.00
Repair & Maintenance - Office Equipment	821	0.00	5,000.00	5,000.00
Repair & Maintenance-IT Equipment & Software	823	7,450.00	15,000.00	15,000.00
Other Maintenance & Operating Expenses	969	0.00	10,000.00	9,280.00
Judicial Titling of Municipal Lands		0.00	140,000.00	140,000.00
Total Maint. & Other Operating Expenses		115,210.59	385,600.00	404,880.00
TOTAL APPROPRIATION		1,741,413.57	2,114,657.68	2,429,383.32

Prepared:

Reviewed:

Approved:

(SGD.) RICARDO J. NIEVA  
Municipal Assessor(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL HEALTH OFFICE (4411)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b>CURRENT OPERATING EXPENDITURES:</b>				
Personal Services:	100			
Salaries and Wages - Regular	701	2,849,314.27	3,880,116.00	4,338,348.00
Personnel Economic Relief Allowance (PERA)	711	113,000.00	138,000.00	138,000.00
Additional Compensation (ADCOM)	712	339,000.00	414,000.00	414,000.00
Representation Allowance (RA)	713	42,024.00	48,960.00	59,400.00
Transportation Allowance (TA)	714	42,024.00	48,960.00	59,400.00
Clothing and Uniform Allowance	715	76,000.00	92,000.00	92,000.00
Productivity Incentive Allowance	717	33,500.00	46,000.00	46,000.00
Honoraria	720	0.00	60,000.00	60,000.00
Hazard Pay	721	4,801.68	0.00	0.00
Cash Gift	724	665,000.00	115,000.00	115,000.00
Year - End Bonus	725	250,722.00	323,343.00	361,529.00
Life & Retirement Insurance Contributions	731	341,738.04	465,613.92	520,601.76
PAG-IBIG Contributions	732	22,600.00	27,600.00	27,600.00
PHILHEALTH Contributions	733	34,425.00	46,950.00	52,500.00
ECC Contributions	734	21,991.68	27,600.00	27,600.00
Health Workers Benefits - Magnacarta	743	965,736.80	1,320,173.00	1,320,173.00
Other Personnel Benefits - Monetization of Leave Credits	749	261,485.35	309,172.17	345,684.63
Total Personal Services		6,063,362.82	7,363,488.09	7,977,836.39
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	135,922.50	150,000.00	157,500.00
Training Expenses	753	13,900.00	50,000.00	52,500.00
Office Supplies Expenses	755	63,005.30	180,000.00	189,000.00
Drugs and Medicines Expenses	759	237,021.27	900,000.00	945,000.00
Medical, Dental & Laboratory Supplies Expenses	760	285,359.09	800,000.00	840,000.00
Gasoline, Oil & Lubricants Expenses	761	64,692.00	200,000.00	210,000.00
Other Supplies Expenses	765	15,800.00	20,000.00	21,000.00
Water Expenses	766	0.00	6,000.00	6,300.00
Sub-total MOOE		815,700.16	2,306,000.00	2,421,300.00

Prepared:

Reviewed:

Approved:

(SGD.) NIKO P. MAJAROCON, MD  
OIC - Municipal Health Officer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL HEALTH OFFICE (4411)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		815,700.16	2,306,000.00	2,421,300.00
Cooking Gas Expenses	768	664.00	3,200.00	1,500.00
Electricity Expenses	769	154,557.86	250,000.00	262,500.00
Telephone Expenses - Landline	772	3,556.66	15,000.00	15,750.00
Telephone Expenses - Mobile	773	6,900.00	9,600.00	10,080.00
Internet Expenses	774	18,480.00	20,000.00	21,000.00
Cable, Satellite, Telegraph & Radio Expenses	775	880.00	6,000.00	6,300.00
Rent Expenses	782	2,500.00	5,000.00	5,250.00
Subscriptions Expenses	786	7,536.00	10,000.00	10,500.00
Other Professional Services	799	63,497.00	200,000.00	210,000.00
Repair & Maintenance - Hospitals & Health Centers	813	0.00	50,000.00	52,500.00
Repair & Maintenance - Office Equipment	821	0.00	15,000.00	15,750.00
Repair & Maintenance-IT Equipment & Software	823	0.00	15,000.00	15,750.00
Repair and Maintenance - Medical, Dental and Laboratory Equipment	833	24,188.00	100,000.00	105,000.00
Repair and Maintenance - Motor Vehicle	841	227,235.00	200,000.00	210,000.00
Taxes, Duties & Licenses (License of Radiological Lab)	891	0.00	10,000.00	10,500.00
Fidelity Bond Premiums	892	0.00	2,000.00	2,100.00
Insurance Expenses	893	31,480.17	100,000.00	105,000.00
Other Maintenance & Operating Expenses	969	70,505.00	32,000.00	35,460.00
Refill of Oxygen Tank		0.00	5,000.00	5,250.00
Refill of Fire Extinguisher		0.00	12,000.00	12,600.00
Total Maintenance & Operating Expenses		1,427,679.85	3,365,800.00	3,534,090.00
Other Maintenance & Operating Expenses	969			
Honoraria - Dra. Niko Majarocon - OIC		0.00	0.00	240,000.00
Honoraria - Public Health Manager		0.00	0.00	60,000.00
Total Honoraria		0.00	0.00	300,000.00
TOTAL APPROPRIATION		7,491,042.67	10,729,288.09	11,811,926.39

Prepared:

Reviewed:

Approved:

(SGD.) NIKO P. MAJAROCON, MD  
OIC - Municipal Health Officer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **NUTRITION CENTER (4412)**

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b>CURRENT OPERATING EXPENDITURES:</b>				
Personal Services:	100			
Salaries and Wages - Regular	701	244,080.00	255,696.00	304,656.00
Personnel Economic Relief Allowance (PERA)	711	12,000.00	12,000.00	12,000.00
Additional Compensation (ADCOM)	712	36,000.00	36,000.00	36,000.00
Clothing and Uniform Allowance	715	8,000.00	8,000.00	8,000.00
Productivity Incentive Allowance	717	4,000.00	4,000.00	4,000.00
Cash Gift	724	70,000.00	10,000.00	10,000.00
Year - End Bonus	725	21,308.00	21,308.00	25,388.00
Life & Retirement Insurance Contributions	731	29,289.60	30,683.52	36,558.72
PAG-IBIG Contributions	732	2,400.00	2,400.00	2,400.00
PHILHEALTH Contributions	733	2,925.00	3,000.00	3,600.00
ECC Contributions	734	1,968.30	2,400.00	2,400.00
Other Personnel Benefits - Monetization of Leave Credits	749	20,941.64	20,374.16	24,275.35
Total Personal Services		452,912.54	405,861.68	469,278.07
Maintenance & Other Operating Expenses:	200			
Traveling Expenses	751	17,760.00	20,000.00	21,750.00
Training Expenses	753	6,500.00	15,000.00	15,000.00
Office Supplies Expense	755	16,922.45	35,000.00	37,000.00
Other Supplies Expenses	765	7,000.00	10,000.00	10,000.00
Water Expense	766	0.00	2,000.00	1,000.00
Cooking Gas Expenses	768	0.00	0.00	1,000.00
Repair & Maintenance - IT Equipment & Software	823	0.00	3,000.00	4,000.00
Other Maintenance & Operating Expenses	969	0.00	10,000.00	10,000.00
Total Maintenance & Other Operating Expenses		48,182.45	95,000.00	99,750.00
<b>TOTAL APPROPRIATION for NUTRITION CENTER</b>		<b>501,094.99</b>	<b>500,861.68</b>	<b>569,028.07</b>

Prepared:

Reviewed:

Approved:

(SGD.) HAZEL MAUREEN M. LAZARES  
Social Welfare Officer III(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: DAY CARE CENTER (4413)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	102,312.00	108,864.00	123,492.00
Personnel Economic Relief Allowance (PERA)	711	6,000.00	6,000.00	6,000.00
Additional Compensation (ADCOM)	712	18,000.00	18,000.00	18,000.00
Clothing and Uniform Allowance	715	4,000.00	4,000.00	4,000.00
Productivity Incentive Allowance	717	2,000.00	2,000.00	2,000.00
Cash Gift	724	35,000.00	5,000.00	5,000.00
Year - End Bonus	725	9,072.00	9,072.00	10,291.00
Life & Retirement Insurance Contributions	731	12,277.44	13,063.68	14,819.04
PAG-IBIG Contributions	732	1,200.00	1,200.00	1,200.00
PHILHEALTH Contributions	733	1,275.00	1,350.00	1,500.00
ECC Contributions	734	1,015.80	1,200.00	1,200.00
Other Personnel Benefits-Monetization of Leave Credits	749	13,011.62	8,674.41	9,839.99
Total Personal Services		205,163.86	178,424.09	197,342.03
Maintenance & Other Operating Expenses:	200			
Office Supplies Expense	755	4,067.20	8,000.00	8,800.00
Other Supplies Expenses	765	0.00	2,000.00	2,000.00
Electricity Expenses	767	0.00	3,000.00	3,000.00
Other Maintenance & Operating Expenses	969	0.00	3,000.00	3,000.00
Total Maint. & Other Operating Expenses		4,067.20	16,000.00	16,800.00
TOTAL APPROPRIATION FOR DAY CARE SERVICES		209,231.06	194,424.09	214,142.03

Prepared:

Reviewed:

Approved:

(SGD.) HAZEL MAUREEN M. LAZARES  
Social Welfare Officer III(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL ENGINEER'S OFFICE  
 Project/Activity: STREET CLEANING (6521)  
 Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	737,823.61	777,972.00	900,024.00
Personnel Economic Relief Allowance (PERA)	711	54,000.00	54,000.00	54,000.00
Additional Compensation (ADCOM)	712	162,000.00	162,000.00	162,000.00
Clothing and Uniform Allowance	714	36,000.00	36,000.00	36,000.00
Productivity Incentive Allowance	717	18,000.00	18,000.00	18,000.00
Overtime and Night Pay	723	12,702.24	18,000.00	18,000.00
Cash Gift	724	315,000.00	45,000.00	45,000.00
Year - End Bonus	725	64,493.00	64,831.00	75,002.00
Life & Retirement Insurance Contributions	731	88,541.28	93,356.64	108,002.88
PAG-IBIG Contributions	732	10,800.00	10,800.00	10,800.00
PHILHEALTH Contributions	733	8,700.00	9,150.00	10,650.00
ECC Contributions	734	7,378.44	10,800.00	10,800.00
Other Personnel Benefits-Monetization of Leave Credits	749	77,890.89	61,989.72	71,714.96
Total Personal Services		1,593,329.46	1,361,899.36	1,519,993.84
Maintenance & Other Operating Expenses:	200			
Other Supplies Expenses	765	0.00	13,500.00	13,500.00
Other Maintenance & Operating Expenses	969	0.00	10,000.00	11,175.00
Total Maint. & Other Operating Expenses		0.00	23,500.00	24,675.00
TOTAL APPROPRIATION FOR STREET CLEANING		1,593,329.46	1,385,399.36	1,544,668.84

Prepared:

Reviewed:

Approved:

(SGD.) VICENTE R. GAROL, C.E., S.E  
 Municipal Engineer

(SGD.) JOSE N. VILLAMIN  
 Municipal Budget Officer

(SGD.) HON. MEYNARDO B. SOLOMON  
 Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **MUNICIPAL ENGINEER'S OFFICE**  
 Project/Activity: **GARBAGE COLLECTION (6522)**  
 Fund/Special Account: **GENERAL FUND**

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	361,579.07	388,392.00	450,336.00
Personnel Economic Relief Allowance (PERA)	711	29,500.00	30,000.00	30,000.00
Additional Compensation (ADCOM)	712	88,500.00	90,000.00	90,000.00
Clothing and Uniform Allowance	715	20,000.00	20,000.00	20,000.00
Productivity Incentive Allowance	717	10,000.00	10,000.00	10,000.00
Overtime and Night Pay	723	3,282.40	25,000.00	25,000.00
Cash Gift	724	175,000.00	25,000.00	25,000.00
Year - End Bonus	725	32,366.00	32,366.00	37,528.00
Life & Retirement Insurance Contributions	731	43,647.84	46,607.04	54,040.32
PAG-IBIG Contributions	732	5,900.00	6,000.00	6,000.00
PHILHEALTH Contributions	733	4,262.50	4,650.00	5,250.00
ECC Contributions	734	3,637.32	6,000.00	6,000.00
Other Personnel Benefits - Monetization of Leave Credits	749	34,306.57	30,947.53	35,883.30
Total Personal Services		811,981.70	714,962.57	795,037.62
Maintenance & Other Operating Expenses:	200			
Gasoline, Oil & Lubricants Expenses	761	194,299.49	531,573.25	534,152.00
Other Supplies Expenses	765	0.00	10,000.00	10,000.00
Rep. & Maint. - Other Transportation Equipment	848	52,640.00	100,000.00	130,000.00
Other Maintenance & Operating Expenses	969	0.00	10,000.00	10,000.00
Total Maint. & Other Operating Expenses		246,939.49	651,573.25	684,152.00
TOTAL APPROPRIATION FOR GARBAGE COLLECT		1,058,921.19	1,366,535.82	1,479,189.62

Prepared:

Reviewed:

Approved:

(SGD.) VICENTE R. GAROL, C.E., S.E  
 Municipal Engineer

(SGD.) JOSE N. VILLAMIN  
 Municipal Budget Officer

(SGD.) HON. MEYNARDO B. SOLOMON  
 Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: **MUNICIPAL ENGINEER'S OFFICE**  
 Project/Activity: **STREET LIGHTING (6531)**  
 Fund/Special Account: **GENERAL FUND**

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b>CURRENT OPERATING EXPENDITURES:</b>				
Personal Services:	100			
Salaries and Wages - Regular	701	161,412.00	173,316.00	198,588.00
Personnel Economic Relief Allowance (PERA)	711	12,000.00	12,000.00	12,000.00
Additional Compensation (ADCOM)	712	36,000.00	36,000.00	36,000.00
Clothing and Uniform Allowance	715	8,000.00	8,000.00	8,000.00
Productivity Incentive Allowance	717	4,000.00	4,000.00	4,000.00
Cash Gift	724	70,000.00	10,000.00	10,000.00
Year - End Bonus	725	14,092.00	14,443.00	16,549.00
Overtime and Night Pay	723	3,951.92	10,000.00	10,000.00
Life & Retirement Insurance Contributions	731	19,369.44	20,797.92	23,830.56
PAG-IBIG Contributions	732	2,400.00	2,400.00	2,400.00
PHILHEALTH Contributions	733	1,875.00	1,950.00	2,250.00
ECC Contributions	734	1,614.12	2,400.00	2,400.00
Other Personnel Benefits-Monetization of Leave Credits	749	20,211.61	13,810.02	15,823.72
Total Personal Services		354,926.09	309,116.94	341,841.28
Maintenance & Other Operating Expenses:	200			
Other Supplies Expenses	765	2,700.00	5,000.00	12,100.00
Electricity Expenses	767	190,713.10	185,000.00	185,000.00
Other Maintenance & Operating Expenses	969	0.00	12,000.00	15,000.00
Total Maint. & Other Operating Expenses		193,413.10	202,000.00	212,100.00
<b>TOTAL APPROPRIATION STREET LIGHTING</b>		<b>548,339.19</b>	<b>511,116.94</b>	<b>553,941.28</b>

Prepared:

Reviewed:

Approved:

(SGD.) VICENTE R. GAROL, C.E., S.E  
 Municipal Engineer

(SGD.) JOSE N. VILLAMIN  
 Municipal Budget Officer

(SGD.) HON. MEYNARDO B. SOLOMON  
 Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL ENGINEER'S OFFICE

Project/Activity: MAINTENANCE OF PLAZA, PARK &amp; MONUMENTS (6544)

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	436,308.00	514,476.00	597,936.00
Personnel Economic Relief Allowance (PERA)	711	31,500.00	36,000.00	36,000.00
Additional Compensation (ADCOM)	712	94,500.00	108,000.00	108,000.00
Clothing and Uniform Allowance	715	24,000.00	24,000.00	24,000.00
Productivity Incentive Allowance	717	10,000.00	12,000.00	12,000.00
Overtime and Night Pay	723	8,822.24	15,000.00	15,000.00
Cash Gift	724	175,000.00	30,000.00	30,000.00
Year - End Bonus	725	36,498.00	42,873.00	49,828.00
Life & Retirement Insurance Contributions	731	52,356.96	61,737.12	71,752.32
PAG-IBIG Contributions	732	6,300.00	7,200.00	7,200.00
PHILHEALTH Contributions	733	5,100.00	6,000.00	6,900.00
ECC Contributions	734	4,339.86	7,200.00	7,200.00
Other Personnel Benefits-Monetization of Leave Credits	749	49,378.27	40,994.05	47,644.24
Total Personal Services		934,103.33	905,480.17	1,013,460.56
Maintenance & Other Operating Expenses:				
Gasoline, Oil & Lubricants Expenses	761	8,868.00	12,250.00	15,000.00
Other Supplies Expenses	765	0.00	40,000.00	40,000.00
Electricity Expenses	767	66,241.02	80,000.00	80,000.00
Repair & Maint.- Other Machinery & Equipment	840	1,200.00	10,000.00	10,000.00
Repair and Maint.- Parks, Plazas and Monuments	852	38,084.50	40,000.00	44,000.00
Other Maintenance & Operating Expenses	969	1,500.00	8,500.00	11,288.00
Total Maint. & Other Operating Expenses		115,893.52	190,750.00	200,288.00
TOTAL APPROPRIATION		1,049,996.85	1,096,230.17	1,213,748.56

Prepared:

Reviewed:

Approved:

(SGD.) VICENTE R. GAROL, C.E., S.E.  
Municipal Engineer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL SOCIAL WELFARE and DEVELOPMENT OFFICE (7611)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
<b>CURRENT OPERATING EXPENDITURES:</b>				
Personal Services:	100			
Salaries and Wages - Regular	701	116,064.00	317,112.00	381,696.00
Personnel Economic Relief Allowance (PERA)	711	6,000.00	12,000.00	12,000.00
Additional Compensation (ADCOM)	712	18,000.00	36,000.00	36,000.00
Clothing and Uniform Allowance	714	4,000.00	8,000.00	8,000.00
Productivity Incentive Allowance	717	2,000.00	4,000.00	4,000.00
Cash Gift	724	35,000.00	10,000.00	10,000.00
Year - End Bonus	725	10,133.00	26,426.00	31,808.00
Life & Retirement Insurance Contributions	731	13,927.68	38,053.44	45,803.52
PAG-IBIG Contributions	732	1,200.00	2,400.00	2,400.00
PHILHEALTH Contributions	733	1,425.00	3,900.00	4,500.00
ECC Contributions	734	1,142.26	2,400.00	2,400.00
Other Personnel Benefits- Monetization of Leave Credits	749	14,533.37	25,267.85	30,413.98
Total Personal Services		223,425.31	485,559.29	569,021.50
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	23,535.00	50,000.00	50,000.00
Training Expenses	753	0.00	15,000.00	20,000.00
Office Supplies Expense	755	7,499.75	40,000.00	50,000.00
Food Supplies Expenses	758	9,125.00	50,000.00	50,000.00
Other Supplies Expenses	765	7,000.00	15,000.00	20,000.00
Water Expenses	766	0.00	2,500.00	2,500.00
Telephone Expenses - Landline	772	7,480.80	20,000.00	20,000.00
Telephone Expenses - Mobile	773	3,600.00	9,600.00	9,600.00
Fidelity Bond Premiums	892	0.00	500.00	500.00
Repair & Maintenance - Office Equipment	821	0.00	5,000.00	9,380.00
Repair & Maintenance-IT Equipment & Software	823	0.00	10,000.00	10,000.00
Donations	878	109,809.88	250,000.00	250,000.00
Other Maintenance & Operating Expenses	969	0.00	20,000.00	20,000.00
Total Maintenance & Other Operating Expenses		168,050.43	487,600.00	511,980.00
<b>TOTAL APPROPRIATION FOR MSWD</b>		<b>391,475.74</b>	<b>973,159.29</b>	<b>1,081,001.50</b>

Prepared:

Reviewed:

Approved:

(SGD.) HAZEL MAUREEN M. LAZARES  
Social Welfare Officer III(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL AGRICULTURAL OFFICE (8711)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:				
Salaries and Wages - Regular	701	511,359.71	761,880.00	900,912.00
Salaries and Wages - Casual	705	43,378.92	100,000.00	100,000.00
Personnel Economic Relief Allowance (PERA)	711	27,886.36	30,000.00	30,000.00
Additional Compensation (ADCOM)	712	83,659.09	90,000.00	90,000.00
Clothing and Uniform Allowance	715	16,000.00	20,000.00	20,000.00
Productivity Incentive Allowance	717	8,000.00	10,000.00	10,000.00
Honoraria (Motorboat Caretaker)	720	36,000.00	36,000.00	36,000.00
Cash Gift	724	175,000.00	25,000.00	25,000.00
Year - End Bonus	725	50,302.00	63,490.00	75,076.00
Life & Retirement Insurance Contributions	731	66,799.44	91,425.60	108,109.44
PAG-IBIG Contributions	732	5,600.00	6,000.00	6,000.00
PHILHEALTH Contributions	733	6,637.50	9,300.00	10,800.00
ECC Contributions	734	5,209.10	6,000.00	6,000.00
Other Personnel Benefits - Monetization of Leave Credits	749	63,678.32	60,707.49	71,785.72
Total Personal Services		1,099,510.44	1,309,803.09	1,489,683.16
Maintenance & Other Operating Expenses:				
Traveling Expenses - Local	751	66,954.50	100,000.00	100,000.00
Training Expenses	753	16,200.00	25,000.00	25,000.00
Office Supplies Expense	755	23,871.25	30,000.00	45,155.00
Animal/Zoological Supplies Expenses	757	0.00	45,000.00	45,000.00
Gasoline, Oil & Lubricants Expenses	761	17,855.00	30,000.00	30,000.00
Agricultural Supplies Expenses	762	64,901.20	105,000.00	125,000.00
Other Supplies Expenses	765	10,230.00	20,000.00	20,000.00
Water Expenses	766	1,020.00	4,500.00	4,500.00
Electricity Expenses	767	5,521.61	36,000.00	24,000.00
Sub - Total for MOOE		206,553.56	395,500.00	418,655.00

Prepared:

Reviewed:

Approved:

(SGD.) EDERLINDA M. VASQUEZ  
OIC - Municipal Agricultural Officer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL AGRICULTURAL OFFICE (8711)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		206,553.56	395,500.00	418,655.00
Cooking Gas Expenses	768	0.00	2,500.00	2,500.00
Telephone Expenses - Mobile	773	6,000.00	9,600.00	9,600.00
Subscription Expense	786	4,330.00	10,000.00	10,000.00
Fidelity Bond Premiums	892	0.00	500.00	500.00
Repair & Maintenance - Office Equipment	821	0.00	7,500.00	7,500.00
Repair & Maintenance-IT Equipment & Software	823	0.00	7,500.00	7,500.00
Repair & Maintenance-Watercraft (Patrol Boat)	844	10,133.50	20,000.00	20,000.00
Other Maintenance & Operating Expenses	969	8,571.00	10,000.00	10,000.00
Total Maint. & Other Operating Expenses		235,588.06	463,100.00	486,255.00
TOTAL APPROPRIATION FOR AGRICULTURE		1,335,098.50	1,772,903.09	1,975,938.16

Prepared:

Reviewed:

Approved:

(SGD.) EDERLINDA M. VASQUEZ  
OIC - Municipal Agricultural Officer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL ENGINEER'S OFFICE (8751)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	600,078.00	628,656.00	780,168.00
Personnel Economic Relief Allowance (PERA)	711	30,000.00	30,000.00	30,000.00
Additional Compensation (ADCOM)	712	90,000.00	90,000.00	90,000.00
Representation Allowance (RA)	713	44,880.00	48,960.00	59,400.00
Transportation Allowance (TA)	714	44,880.00	48,960.00	59,400.00
Clothing and Uniform Allowance	715	20,000.00	20,000.00	20,000.00
Productivity Incentive Allowance	717	10,000.00	10,000.00	10,000.00
Overtime and Night Pay	723	831.52	6,000.00	6,000.00
Cash Gift	724	175,000.00	25,000.00	25,000.00
Year - End Bonus	725	52,388.00	52,388.00	65,014.00
Life & Retirement Insurance Contributions	731	72,009.36	75,438.72	93,620.16
PAG-IBIG Contributions	732	6,000.00	6,000.00	6,000.00
PHILHEALTH Contributions	733	7,125.00	7,350.00	9,300.00
ECC Contributions	734	4,747.62	6,000.00	6,000.00
Other Personnel Benefits-Monetization of Leave Credits	749	71,398.00	50,092.04	62,164.70
Total Personal Services		1,229,337.50	1,104,844.76	1,322,066.86
Maintenance & Other Operating Expenses:				
Traveling Expenses -Local	751	51,371.79	70,000.00	75,407.00
Training Expenses	753	8,100.00	20,000.00	20,000.00
Office Supplies Expense	755	17,626.65	48,081.02	55,000.00
Gasoline, Oil & Lubricants Expenses - Service Jeep	761	40,288.00	76,896.70	80,000.00
Gasoline, Oil & Lubricants Expenses - ELF	761	50,289.98	90,000.00	95,000.00
Other Supplies Expenses	765	4,800.00	5,000.00	5,000.00
Water Expenses	766	0.00	2,500.00	2,500.00
Sub - Total for MOOE		172,476.42	312,477.72	332,907.00

Prepared:

Reviewed:

Approved:

(SGD.) VICENTE R. GAROL, C.E., S.E.  
Municipal Engineer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL ENGINEER'S OFFICE (8751)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		172,476.42	312,477.72	332,907.00
Telephone Expenses - Landline	772	5,721.84	12,000.00	12,000.00
Telephone Expenses - Mobile	773	5,925.00	9,600.00	9,600.00
Printing and Binding Expenses	781	1,550.00	8,000.00	8,000.00
Subscriptions Expenses	786	5,532.00	6,000.00	6,000.00
Repair & Maintenance - Office Equipment	821	0.00	10,000.00	10,000.00
Repair & Maintenance-IT Equipment & Software	823	0.00	10,000.00	10,000.00
Repair and Maintenance - Motor Vehicle	841	35,873.00	40,000.00	43,500.00
Repair and Maint. - Const. & Heavy Equipment	830	63,113.00	100,000.00	103,500.00
Fidelity Bond Premiums	892	0.00	500.00	500.00
Insurance Expenses	893	4,838.98	30,000.00	30,000.00
Other Maintenance & Operating Expenses	969	0.00	10,000.00	10,000.00
Total Maint. & Other Operating Expenses		295,030.24	548,577.72	576,007.00
TOTAL APPROPRIATION FOR MUN ENGR'S OFFIC		1,524,367.74	1,653,422.48	1,898,073.86

Prepared:

Reviewed:

Approved:

(SGD.) VICENTE R. GAROL, C.E., S.E  
Municipal Engineer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL ENGINEER'S OFFICE

Project/Activity: MAINTENANCE OF ROADS and BRIDGES (8753)

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	706,888.19	909,612.00	1,059,192.00
Personnel Economic Relief Allowance (PERA)	711	48,000.00	60,000.00	60,000.00
Additional Compensation (ADCOM)	712	144,000.00	180,000.00	180,000.00
Clothing and Uniform Allowance	715	32,000.00	40,000.00	40,000.00
Productivity Incentive Allowance	717	20,000.00	20,000.00	20,000.00
Overtime and Night Pay	723	14,711.74	18,000.00	18,000.00
Cash Gift	724	280,000.00	50,000.00	50,000.00
Year - End Bonus	725	61,686.00	75,801.00	88,266.00
Life & Retirement Insurance Contributions	731	84,744.24	109,153.44	127,103.04
PAG-IBIG Contributions	732	9,600.00	12,000.00	12,000.00
PHILHEALTH Contributions	733	8,250.00	10,650.00	12,750.00
ECC Contributions	734	7,011.36	12,000.00	12,000.00
Other Personnel Benefits-Monetization of Leave Credits	749	88,473.81	72,478.95	84,397.65
Total Personal Services		1,505,365.34	1,569,695.39	1,763,708.69
Maintenance & Other Operating Expenses:	200			
Gasoline, Oil & Lubricants Expenses (Yellow & Red Trucks)	761	89,947.40	230,000.00	239,500.00
Gasoline, Oil & Lubricants Expenses (Concrete mixer)	761	0.00	20,000.00	20,000.00
Other Supplies Expenses	765	0.00	10,000.00	10,000.00
Repair & Maint.-Construction & Heavy Equipment	830	17,995.00	170,000.00	179,500.00
Repair & Maint.-Const.& Heavy Equip.(Concrete Mixer)	830	0.00	2,000.00	5,000.00
Other Maintenance & Operating Expenses	969	0.00	10,000.00	10,000.00
Total Maint. & Other Operating Expenses		107,942.40	442,000.00	464,000.00
TOTAL APPROPRIATION FOR MRB		1,613,307.74	2,011,695.39	2,227,708.69

Prepared:

Reviewed:

Approved:

(SGD.) VICENTE R. GAROL, C.E.,S.E  
Municipal Engineer(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: MUNICIPAL TRIAL COURT (1158)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - local	751	2,620.00	5,000.00	5,000.00
Office Supplies Expenses	755	0.00	5,000.00	4,000.00
Electricity Expenses	767	30,679.40	30,000.00	30,000.00
Telephone Expenses - Landline	772	5,069.66	10,000.00	10,000.00
Other Maintenance & Operating Expenses	969	0.00	3,500.00	7,175.00
Sub-total Maint. & Other Operating Expenses		38,369.06	53,500.00	56,175.00
Other Maintenance & Operating Expenses - Honoraria (LBC 75)	969	97,920.00	97,920.00	97,920.00
TOTAL APPROPRIATION FOR MTC		136,289.06	151,420.00	154,095.00

Prepared:

Reviewed:

Approved:

(SGD.) EDWIN S. MICIANO  
Municipal Trial Judge(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: PHILIPPINE NATIONAL POLICE (1181)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Maintenance & Other Operating Expenses:	200			
Traveling Expenses -Local	751	29,550.00	20,000.00	20,000.00
Office Supplies Expenses	755	22,415.95	30,000.00	40,000.00
Food Supplies Expense (Detainees Food)	758	14,600.00	20,000.00	20,000.00
Gasoline, Oil & Lubricants Expenses	761	90,000.00	120,000.00	120,000.00
Electricity Expenses	767	42,131.21	40,000.00	45,000.00
Telephone Expenses - Landline	772	6,823.62	15,000.00	15,000.00
Repair and Maintenance - Motor Vehicle	841	19,805.00	30,000.00	30,000.00
Other Maintenance & Operating Expenses	969	0.00	5,000.00	4,000.00
Total Maint. & Other Operating Expenses		225,325.78	280,000.00	294,000.00
Other Maintenance & Operating Expenses - Honoraria (LBC 75)	969	97,920.00	97,920.00	97,920.00
TOTAL APPROPRIATION FOR PNP		323,245.78	377,920.00	391,920.00

Prepared:

Reviewed:

Approved:

(SGD.) PSI ADOLFO L. LAZO  
OIC - Chief of Police(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: OPERATION OF WATERWORKS (8771)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	1,049,049.56	1,207,956.00	1,419,408.00
Personnel Economic Relief Allowance (PERA)	711	60,000.00	66,000.00	66,000.00
Additional Compensation (ADCOM)	712	180,000.00	198,000.00	198,000.00
Clothing and Uniform Allowance	715	40,000.00	44,000.00	44,000.00
Productivity Incentive Allowance	717	20,000.00	22,000.00	22,000.00
Overtime and Night Pay	723	44,260.02	30,000.00	30,000.00
Cash Gift	724	350,000.00	55,000.00	55,000.00
Year - End Bonus	725	91,551.00	100,663.00	118,284.00
Life & Retirement Insurance Contributions	731	125,897.76	144,954.72	170,328.96
PAG-IBIG Contributions	732	12,000.00	13,200.00	13,200.00
PHILHEALTH Contributions	733	12,400.00	14,400.00	16,950.00
ECC Contributions	734	9,423.48	13,200.00	13,200.00
Other Personnel Benefits - Monetization of Leave Credit	749	216,252.62	96,251.34	113,100.09
Total Personal Services		2,210,834.44	2,005,625.06	2,279,471.05
Maintenance & Other Operating Expenses:	200			
Traveling Expenses - Local	751	4,035.00	10,000.00	35,000.00
Training Scholarship Expenses	753	0.00	10,000.00	15,000.00
Office Supplies Expenses	755	5,756.25	10,000.00	15,000.00
Gasoline, Oil & Lubricants Expenses (Machineries)	761	1,608,648.10	1,305,784.94	1,333,504.00
Gasoline, Oil & Lubricants Expenses (Vehicle)	761	51,340.50	98,360.00	98,360.00
Other Supplies Expenses	765	121,690.00	110,000.00	150,000.00
Electricity Expenses	767	1,393,837.46	1,200,000.00	1,200,000.00
Telephone Expenses - Landline	772	0.00	12,000.00	12,000.00
Telephone Expenses - Mobile	773	3,420.00	9,600.00	9,600.00
Sub - Total for MOOE		3,188,727.31	2,765,744.94	2,868,464.00

Prepared:

Reviewed:

Approved:

(SGD.) VICTORIANO M. PALOMARES  
Waterworks Superintendent II(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: OPERATION OF WATERWORKS (8771)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		3,188,727.31	2,765,744.94	2,868,464.00
Rent Expenses	782	2,130.00	2,130.00	2,130.00
Repair & Maintenance-IT Equipment & Software	823	0.00	3,000.00	10,000.00
Repair and Maintenance - Motor Vehicle	841	44,800.00	30,000.00	40,000.00
Repair and Maint-Other Property, Plant & Equip.	850	31,950.00	120,000.00	120,000.00
Repair and Maintenance - Artesian Wells, Reservoirs				
Pumping Stations and Conduits	854	56,456.00	40,000.00	60,000.00
Fidelity Bond Premiums	892	0.00	500.00	500.00
Insurance Expenses	893	0.00	3,000.00	3,000.00
Other Maintenance & Operating Expenses	969	1,250.00	30,000.00	40,000.00
Total Maint. & Other Operating Expenses		3,325,313.31	2,994,374.94	3,144,094.00
TOTAL APPROPRIATION		5,536,147.75	5,000,000.00	5,423,565.05

Prepared:

Reviewed:

Approved:

(SGD.) VICTORIANO M. PALOMARES  
Waterworks Superintendent II(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: OPERATION OF MARKET (8811)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular Pay	701	824,223.03	865,524.00	1,007,952.00
Personnel Economic Relief Allowance (PERA)	711	54,000.00	54,000.00	54,000.00
Additional Compensation (ADCOM)	712	162,000.00	162,000.00	162,000.00
Clothing and Uniform Allowance	715	36,000.00	36,000.00	36,000.00
Productivity Incentive Benefits	717	18,000.00	18,000.00	18,000.00
Overtime and Night Pay	723	76,794.16	80,000.00	80,000.00
Cash Gift	724	315,000.00	45,000.00	45,000.00
Year - End Bonus	725	71,961.00	72,127.00	83,996.00
Life & Retirement Insurance Contributions	731	98,912.88	103,862.88	120,954.24
PAG-IBIG Contributions	732	10,800.00	10,800.00	10,800.00
PHILHEALTH Contributions	733	9,675.00	10,200.00	12,000.00
ECC Contributions	734	7,866.54	10,800.00	10,800.00
Other Personnel Benefits-Monetization of Leave Cre	735	103,210.86	68,965.96	80,314.79
Total Personal Services		1,788,443.47	1,537,279.84	1,721,817.03
Maintenance & Other Operating Expenses:	200			
Travelng Expenses - Local	751	0.00	15,000.00	28,234.00
Training Expenses	753	0.00	15,000.00	15,000.00
Office Supplies Expenses	755	36,830.80	40,000.00	40,000.00
Other Supplies Expenses	765	11,775.00	20,000.00	20,000.00
Water Expenses	766	3,745.00	12,775.00	12,775.00
Electricity Expenses	767	151,337.24	190,000.00	200,000.00
Sub - Total for MOOE		203,688.04	292,775.00	316,009.00

Prepared:

Reviewed:

Approved:

(SGD.) LUISITO M. NAVARRO  
Market Supervisor II(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: OPERATION OF MARKET (8811)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
Sub-total MOOE forwarded		203,688.04	292,775.00	316,009.00
Telephone Expenses - Landline	772	17,012.63	21,000.00	22,050.00
Telephone Expenses - Mobile	773	3,600.00	9,600.00	9,600.00
Internet Expense	774	0.00	10,000.00	10,000.00
Subscriptions Expenses	786	8,028.00	10,800.00	11,400.00
Repair & Maint. - Market and Slaughterhouse	814	74,370.00	135,000.00	135,000.00
Repair & Maintenance - Office Equipment	821	1,710.00	5,000.00	5,000.00
Repair & Maintenance - Furniture & Fixture	822	0.00	2,000.00	2,000.00
Repair and Maint.-IT Equipment & Software	823	585.00	10,000.00	10,000.00
Fidelity Bond Premiums	892	0.00	500.00	500.00
Other Maintenance & Operating Expenses	969	0.00	1,000.00	1,000.00
Total Maint. & Other Operating Expenses		308,993.67	497,675.00	522,559.00
TOTAL APPROPRIATION		2,097,437.14	2,034,954.84	2,244,376.03

Prepared:

Reviewed:

Approved:

(SGD.) LUISITO M. NAVARRO  
Market Supervisor II(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE

Office: OPERATION OF SLAUGHTERHOUSE (8812)

Project/Activity:

Fund/Special Account: GENERAL FUND

Object of Expenditures (1)	Account Code (2)	Past Year 2008 (Actual) (3)	Current Year 2009 (Estimates) (4)	Budget Year 2010 (Proposed) (5)
CURRENT OPERATING EXPENDITURES:				
Personal Services:	100			
Salaries and Wages - Regular	701	54,180.00	204,564.00	240,600.00
Personnel Economic Relief Allowance (PERA)	711	2,500.00	12,000.00	12,000.00
Additional Compensation (ADCOM)	712	7,500.00	36,000.00	36,000.00
Clothing and Uniform Allowance	715	0.00	8,000.00	8,000.00
Productivity Incentive Allowance	717	0.00	4,000.00	4,000.00
Overtime and Night Pay	723	5,811.48	9,000.00	9,000.00
Cash Gift	724	14,000.00	10,000.00	10,000.00
Year - End Bonus	725	0.00	17,047.00	20,050.00
Life & Retirement Insurance Contributions	731	6,501.60	24,547.68	28,872.00
PAG-IBIG Contributions	732	500.00	2,400.00	2,400.00
PHILHEALTH Contributions	733	625.00	2,400.00	2,850.00
ECC Contributions	734	500.00	2,400.00	2,400.00
Other Personnel Benefits-Monetization of Leave Cre	749	0.00	16,299.90	19,171.29
Total Personal Services		92,118.08	348,658.58	395,343.29
Maintenance & Other Operating Expenses:	200			
Traveling Expenses -Local	751	0.00	4,000.00	4,000.00
Office Supplies Expenses	755	0.00	4,000.00	4,000.00
Other Supplies Expenses	765	0.00	1,000.00	1,000.00
Electricity Expenses	767	9,185.95	24,000.00	26,170.00
Telephone Expenses - Mobile	773	0.00	9,600.00	9,600.00
Other Maintenance & Operating Expenses	969	0.00	800.00	800.00
Total Maint. & Other Operating Expenses		9,185.95	43,400.00	45,570.00
TOTAL APPROPRIATION		101,304.03	392,058.58	440,913.29

Prepared:

Reviewed:

Approved:

(SGD.) RICARDO MENDOZA  
Meat Inspector III(SGD.) JOSE N. VILLAMIN  
Municipal Budget Officer(SGD.) HON. MEYNARDO B. SOLOMON  
Municipal Mayor