

## **DEVELOPMENT ISSUES AND CONCERNS 2009-2013**

### **I. SOCIAL SECTOR**

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**Based on the 2005 CBMS Survey:**

- 50% of households have income less than the poverty threshold.
- 40% of households have income of less than the food threshold.
- Out of the 6,509 children (6-12 years of age), 1,587 are not attending elementary education.
- Out of the 2,964 children (13-16 years of age), 1,276 are not attending high school education.
- 1,399 households have no access to safe water.
- 2,036 households have no access to sanitary toilet facilities.
- Inaccessibility to basic health services of residents of interior and remote barangays.
- Lack of Municipal Doctors.
- Lack of workbooks/textbooks in pre-school and primary education levels.
- Inadequate Community Based Social Welfare Programs.
- Inadequate women-specific development program.
- Increased number of reported rape cases.
- Unorganized/non-functional Barangay Disaster Coordinating Councils (BDCCs)
- Non operational rural health center at barangay Bantay.
- Ill-equipped and undermanned Boac Police Force.
- Absence of Municipal Fire station and garage.
- Inadequate guidelines on Mandatory Checkup for Municipal and Barangay Officials and Employees.
- Increase of Animal bites in the Municipalities.
- No service utility vehicles for the Municipal Health Office.
- Increase of TB patients.
- Non-Implementation of all Municipal Ordinances.
- Non-functioning of fire hydrants.
- Lack of cemetery sites.

### **II. ECONOMIC SECTOR**

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- Inadequate program of entrepreneurial development on small and medium business.
- Serious damage to the coconut industry.
- Monopolized sea or water transportation services.
- No domestic flights at Gasan Airport.
- Absence of a Municipal Tourism Development Plan.
- Non-Functional Boac Council for Sustainable Development (BCSD).
- Unresolved civil case of ABC producers market.
- Inadequate Market Facilities and Services.
- Non usage of Tabi Public Market.
- Absence of a Permanent Public Transport Terminal.
- Absence of a Municipal Revenue Plan.

### **III. INFRASTRUCTURE SECTOR**

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- No breakwater structure at Cawit port.
- Poor conditions of farm to market roads (FMRs).
- Lack of interior barangay roads.
- Inadequate potable water supply systems in the Poblacion and other barangays.
- High Power rates
- In adequate service facilities of the Municipal Slaughter House .
- Unfinished Municipal Buildings (Casa Real, Annex Building, Market Building) and other Barangay Infrastructure Projects.
- Lack of Heavy Equipments.
- Improvement of Municipal Main Building and service facilities and fire safety devices.
- Improvement of Bantay Rural Health Center.
- Improvement/repair of Municipal Health and Diagnostic Center.
- Lack of Power House.
- Absence of Municipal Fire Station.

### **IV. ENVIRONMENT & NATURAL RESOURCES**

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- Presence of mine tailings on the Boac river bed and river delta.
- Existence of Open Dumpsite.
- Inadequate funds for the development of access road and sanitary landfill.
- Proliferation of small scale mining.
- Massive soil erosion due to slash and burn farming practice.
- Non functional Municipal Solid Waste Management Board.
- Non implementation of Solid Waste Management Policy (Waste segregation at source).

### **V. INSTITUTIONAL DEVELOPMENT**

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- Inadequate Training on Barangay Management and Governance among the Barangay Officials.
- Lack of continuing education and Professional Development Program for Municipal Officials and Employees.
- Lack of office space.
- Review and evaluation of Plantilla position of the Municipal Government of Boac.
- Absence of Municipal Environment and Natural Resources Office.

## VISION 2013

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***In harmony with the principles and provisions of the Heraldic Code of Boac:***

### ***A Stand-out Municipality...***

...with **empowered, strong, and socially cohesive** barangays working together to improve the quality of life of every Boakeño family, making it better, safer and easier...

...through **community oriented governance** in cooperation and collaboration with the business and private sector that promotes accountability, honesty, integrity and service excellence...

...with **opportunity for growth and productivity** in the areas of agriculture, tourism, trade and industry, and recognizes the importance of youth and women in socio-economic undertaking...

...understands the value of a healthy economy and respect to the environment that encourage responsible and progressive development...

## MISSION STATEMENT

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- To make every barangay strengthen itself and develop toward its full potential.
- To improve the economic, environmental and social wellbeing of every barangay and its people.
- To preserve, protect, conserve and enhance the environment and its natural ecosystem.
- To promote good governance that shall be responsible, accountable and fiscally responsible in pursuit of public interest and adheres to the highest ethical standard of the government.

## VALUES STATEMENT

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### ***1. Leadership***

- Strong political will.
- Demonstrate innovation and initiative.
- Lead by example.
- Instill teamwork among officials and employees.

### ***2. Accountability***

- Promote transparency by maintaining proper and accessible records.
- Utilize public resources effectively and efficiently.
- Informing and engaging with stakeholders.

### ***3. Objectivity***

- To deal with people fairly and with utmost respect.
- To act without fear, favor and deference.
- Solving problems, not blaming others.

## GOALS

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1. Strengthen the governance and management capabilities of the municipal government and the barangays.
2. Promote sustainable agriculture and fishery services and the provision of agri-support facilities.
3. Provision of an equitable basic social services and strengthening the social infrastructure support.
4. Develop and implement peace and security and public safety programs.
5. Promote environmental preservation, conservation, protection and management of natural resources.
6. Tourism development and investment promotion.

## POLICIES, THRUST AND STRATEGIES

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### **1. Strengthen the governance and management capabilities of the Municipal Government and the Barangays.**

- 1.1. Capability Building Program on Local Governance and Management.
- 1.2. Information and Communication Technology (ICT) usage and development.
- 1.3. Strengthening of LGU-NGO-PO linkages through joint undertakings of development programs and projects.
- 1.4. Fiscal Resources Management and Accountability Program

### **2. Promote sustainable agriculture and fishery services and the provision of agri-support facilities.**

- 2.1. Construction\Reconstruction of Farm to Market Roads (FMR)
- 2.2. Promotion of agro-fishery product processing and AGRI business through the Entrepreneurial Development Program
- 2.3. Provide Technical and financial support for the production of high value crops.
- 2.4. Provide Technical and financial support to the Coastal, Marine and Inland Fishery Development Program.
- 2.5. Privatization of Municipal Ice Plant and Cold Storage Facility.
- 2.6. Improvement\Reconstruction of the old public market building.
- 2.7. Establishment Provincial Bagsakan Area.
- 2.8. Establishment of Livestock Auction Market.

### **3. Provision of an equitable basic social services and strengthening the social infrastructure support.**

- 3.1. Establishment of Community Health Information Tracking System (CHITS).
- 3.2. Use of TELEMEDICINE and enhancement of the existing Boac TELERADIOLOGY system.
- 3.3. Child- centered Health and Nutrition Support Program.
- 3.4. Socialized Housing Program.
- 3.5. Construction/Improvement of waterworks system in various barangays.
- 3.6. Rehabilitation/Improvement and Expansion of poblacion waterworks system.
- 3.7. Academic Support Program for Primary Education.
- 3.8. Municipal housing assistance program.

### **4. Develop and Implement Peace, Security, and Public Safety Programs**

- 4.1. Establishment of Public Transport Terminal
- 4.2. Professional Development Program for Boac Police Force.
- 4.3. Updating of the Municipal Traffic Code through the conduct of a traffic impact assessment.
- 4.4. Mainstreaming Disaster Risk Reduction and Climate change into Local Governance.
- 4.5. Update the Municipal Contingency Plan and Integrated Area/Community Public Safety Plan.
- 4.6. Tsunami risk assessment and mapping in coordination with PHIVOLCS.

4.7. Geo-hazard assessment and Identification of SAFETY AREAS for upland and lowland areas in coordination with the Mines and Geo-sciences Bureau.

**5. Promote environmental preservation, conservation, protection and management of natural resources**

- 5.1. Establishment of wildlife sanctuaries/protected areas.
- 5.2. Promotion of agro-forestry.
- 5.3. Closure and rehabilitation of open dumpsite.
- 5.4. Establishment of Materials Recovery Facility (MRF).
- 5.5. Strengthen the Bantay-Dagat operation capability.
- 5.6. Strict monitoring and enforcement of regulations on small scale mining activities.
- 5.7. Total ban on large scale mining.
- 5.8. Promotion on the development and utilization of renewable and environmentally-friendly & alternative energy resources and technology.

**6. Tourism Development and Investment Promotion**

- 6.1. Promotion of Coastal Tourism Development Program.
- 6.2. Formulation of Municipal Investment Promotion Action Plan (MIPAP).
- 6.3. Entrepreneurial Development Program.
- 6.4. Enhancement of the Municipal Website by including the Barangays.
- 6.5. Establishment/Usage of Electronic Business Permit Licensing System (eBPLS).
- 6.6. Conduct cooperative undertaking in the development and operation of municipal Cawit port that will serve as vital link to the Metro Luzon Urban Beltway.

## **MAJOR PROGRAMS/PROJECTS**

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### **1. SOCIAL DEVELOPMENT**

- 1.1 Municipal Scholarship Program
- 1.2 Historical and Cultural Development Programs and Activities
- 1.3 Youth Welfare Development Program
  - 1.3.1 Sports Development
  - 1.3.2 School and Neighborhood Scouting Program
  - 1.3.3 Youth Leadership and Empowerment Program
  - 1.3.4 Entrepreneurial Development Program
- 1.4 Early Childhood Care and Development
- 1.5 Women Health Care Support Program
- 1.6 Health and Nutrition Development Program
- 1.7 DOF-LOGOFIND Amortization Program
- 1.8 Social Welfare and Development Program
- 1.9 Peace and Order, and Public Safety Program
  - 1.9.1 Establishment of Police Community Precincts
  - 1.9.2 Professional Development and Cross-Training Program for Boac Police Force and Anti-Insurgency
  - 1.9.3 Anti-Crime Operation Support Program
  - 1.9.4 Social Integration Program
- 1.10 Employment and Manpower Development Program
- 1.11 Public Information, Education and Communication Program

- 1.12 Housing Assistance Program
- 1.13 Disaster Risk Reduction Program (Policy Formulation)
  - Flood and Land Slides Control Measure
  - Strict Implementation of Building Code
  - Incorporation of Disaster Vulnerability into Land Use Planning
  - Implementation of Environmental Protection and Conservation Laws at the Local Level
- 1.14 Establishment of Municipal Fire Station
- 1.15 Acquisition of Police Vehicle
- 1.16 Interior Road Development Project
- 1.17 Construction of Breakwater for Cawit Port
- 1.18 Establishment of Provincial Bagsakan Area
- 1.19 ICT Development Program
  - 1.19.1 E-NGAS
  - 1.19.2 BREQS
  - 1.19.3 CBMS
  - 1.19.4 Community e Center
  - 1.19.5 TeleMedecine Development Program
  - 1.19.6 eBPLS
  - 1.19.7 TOMS
  - 1.19.8 RPTAP
  - 1.19.9 Municipal wide Internet Connectivity
- 1.20 Public Health Services Development Program
- 1.21 Access Programs to Quality and Affordable Health Products, Devices, Facilities and Services for the Community.
- 1.22 Construction/Improvement of 3<sup>rd</sup> level area of the Don Pablo Marquez Health and Diagnostic Center

## **2. ECONOMIC DEVELOPMENT**

- 2.1 Agriculture and Fishery Special Projects
- 2.2 Small and Medium Enterprise Development
  - 2.2.1 Product Development, Packing, Labeling and Marketing
  - 2.2.2 Consumer Welfare and Education Program
- 2.3 Coconut Replanting Program
- 2.4 Coastal, Marine and Inland Fishery Development Program
- 2.5 Cooperative Development Program
- 2.6 Reconstruction and Improvement of Poblacion Public Market
- 2.7 Establishment of Livestock Auction Market

## **3. INFRASTRUCTURE DEVELOPMENT**

- 3.1 Waterworks Development Program
- 3.2 Construction of Municipal Slaughterhouse and Service Facilities
- 3.3. Purchase of Heavy Equipment for Road Construction and Solid Waste Management
- 3.4 Repair, Refinishing and Improvement of Municipal Owned Heavy Equipment, Utility and Service Vehicles including Assigned Police Vehicles
- 3.5 Improvement, Repair of Municipal and Barangay Roads, Bridges, Access Roads and Canals
- 3.6 Purchase of Compactor Truck

3.7 Emergency and Disaster Management Program

3.7.1 Construction of Fire Truck Garage

3.8 Installation of Street Lights/Signs

#### **4. ENVIRONMENT AND NATURAL RESOURCES**

4.1 Solid Waste Management

4.1.1 Sanitary Landfill

4.1.2 Materials Recovery Facility

4.2 Community Reforestation

#### **5. INSTITUTIONAL DEVELOPMENT**

5.1 Barangay Development Support Program

5.2 Legislative Initiated Field Target (LIFT) Projects for Barangay

5.3 Municipal and Barangay Governance and Management Programs

5.3.1 Internal Capability Building

5.3.2 Technical and Skills Training Program

5.3.3 Professional and Leadership Development

5.3.4 Ugnayang Barangay

5.3.5 Mainstreaming Disaster Risk Reduction and Climate change on  
Local Governance

5.3.6 Formulation of Municipal Revenue Plan

5.3.7 Update the Municipal Land Use Plan

5.4 Management Tools

5.5 Technical Assistance on Alternative Financial Sources for Project  
Preparation and Packing.

## EXECUTIVE AND LEGISLATIVE AGENDA

The Executive and Legislative Agenda is mutually developed and agreed upon by both the executive and legislative Departments of the Municipality of Boac. This is an integral part of the Comprehensive Development Plan that contains the Major Development Thrust, Policies, and Strategies of both the executive and legislative branches towards a common vision for Boac.

This ELA will serve as the road map to guide the Municipal Development Council and the Sangguniang Bayan of Boac in identifying, analyzing and formulating solutions to problems and issues requiring public policy action.

<b>Trust / Policy Areas</b>	<b>Priority Programs and Projects</b>	<b>Needed Legislative Measures</b>	
1. Strengthen the governance and management capabilities of the Municipal Government and the Barangays	Capability Building Program on Local Governance and Management	Ordinance prescribing fees on BREQS issued Documents  An ordinance prescribing fees and charges for the issuance of photocopy Civil Registrars Documents  Resolution authorizing the Mayor to enter into MOA for the implementation of E-NGAS	
	Information and Communication Technology Code (ICT) usage	Formulation of ICT Code for Boac	
	Strengthening of LGU-NGO-PO linkages through joint undertakings of Development Programs and Projects	Accreditation of NGO's PO's	
	Fiscal Resources Management and Accountability Program	Update of Municipal Land Use Plan	Adoption of a Municipal Revenue Generation Plan
			Update of Municipal Revenue Code
			Review and evaluation of Zoning Ordinance

<b>Trust / Policy Areas</b>	<b>Priority Programs and Projects</b>	<b>Needed Legislative Measures</b>
2.Promote Sustainable and Fishery Services and the Provision of Agri-Support Facilities	Establishment of Provincial Bagsakan Area	Adoption of the terms and condition in the establishment and operation of Provincial Bagsakan Area
	Cooperative Development Program	Ordinance creating Municipal Cooperative Development Council
	Reconstruction and improvement of Boac Public Market  Construction of Municipal Slaughter House	Review and evaluation of Market and Slaughter house code
3.Provision of an equitable Basic Social Services and strengthening the Social Infrastructure Support	Use of TeleMedicine and Enhancement of the existing Boac TeleRadiology System	Updating of the Municipal Health Ordinance  Adoption of the Inter Local Health Zone Agreement
	Municipal Housing Assistance Program	Resolution providing guidelines in the availment of Municipal Housing Program Including the creation of a Municipal Housing Committee
	Boac Waterworks Development Program	Review and evaluation of waterworks code
4.Develop and Implement Peace, Security and Public Safety Program	Establishment of Municipal Public Transport Terminal	Reevaluation and Adoption of the Municipal Traffic Code for Boac  Evaluation of the Municipal Tricycle Franchising Ordinance
5.Tourism Development and Investment Promotion	Promotion of Municipal Tourism Program	Formulation and Adoption of a Municipal Tourism Ordinance
	Entrepreneurial Development Program	Formulation and Adoption of Municipal Entrepreneurial Development Ordinance for Boac

**PROPOSED  
ANNUAL INVESTMENT PLAN  
(FUNDED BY THE 20% DEVELOPMENT FUND)**

BUDGET YEAR : **2009**

MUNICIPALITY : **BOAC**

PROVINCE : **MARINDUQUE**

AIP CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	ESTIMATED AMOUNT	Period Covered													
			J a n	F e b	M a r	A p r	M a y	J u n	J u l	A u g	S e p	O c t	N o v	D e c		
GENERAL PUBLIC SERVICE (10)	<b>1. Barangay Development Support Program</b>	1,000,000.00														
	1.1 Economic Development															
	- Agricultural Development Program															
	- Fishery Development Programs															
	- Livestock Dispersal															
	1.2 Infrastructure Development Projects															
	1.2.1 Economic Support															
	- Repair/Improvement of roads and bridges, flood control and drainages systems															
	1.2.2 Social Support															
	- Repair/Improvement of Barangay Public Buildings, Schools, Waterworks supply and Sports Facilities															
<b>2. Legislative Initiated Field Target (LIFT) Projects for Barangay</b>	1,200,000.00															
<b>3. Municipal and Barangay Governance and Management Programs</b>	200,000.00															
3.1 Internal Capability Building																
3.2 Technical and Skills Training Program																
3.3 Continuing Education and Professional Development Program																
3.4 Ugnayang Barangay																
3.5 Mainstreaming Disaster Risk Reduction and Climate change Adaptation on Local Governance																
3.6 Formulation of Municipal Revenue Plan																
3.7 Updating of the Municipal Land Use Plan																
<b>4. Employment and Manpower Development Program</b>	100,000.00															
<b>5. Installation of Street Lights/Signs</b>	200,000.00															
<b>6. Public Information, Education and Communication Program</b>	100,000.00															
GENERAL PUBLIC SERVICE (10)	<b>7. ICT Development Program</b>	200,000.00														
	7.1 CBMS															
	7.2 BREQS															
	7.3 E-NGAS															
	7.4 Community eCenter															
	7.5 TeleMedicine Development Program															
	7.6 eBPLS															
	7.7 TOMS															
	7.8 Municipal Wide Internet Connectivity															
	7.9 Computerized Billing System															
7.10 Computerized Human Resource Profiling																
<b>8. Management Tools</b>	100,000.00															
Emergency/Special Meetings/Conferences and other Developmental Activities																

**PROPOSED  
ANNUAL INVESTMENT PLAN  
(FUNDED BY THE 20% DEVELOPMENT FUND)**

BUDGET YEAR : **2009**  
MUNICIPALITY : **BOAC**  
PROVINCE : **MARINDUQUE**

AIP CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	ESTIMATED AMOUNT	Period Covered																			
			J a n	F e b	M a r	A p r	M a y	J u n	J u l	A u g	S e p	O c t	N o v	D e c								
SOCIAL SERVICES (20)	<b>1. Municipal Scholarship Program</b>	300,000.00																				
	<b>2. Historical and Cultural Development Programs and Activities</b>	200,000.00																				
	<b>3. Peace and Security, and Public Safety Program</b>	100,000.00																				
	3.1 Establishment of Police Community Precincts and Police outpost																					
	3.2 Professional Development and Cross-Training Program for Boac Police Force Anti-Insurgency and Anti-Crime Operation Support Program																					
	3.3 Social Integration Program																					
	<b>4. Youth Welfare Development Program</b>	200,000.00																				
	4.1 Sports Development																					
	4.2 School and Neighborhood Scouting Program																					
	4.3 Youth Leadership and Empowerment Program																					
	4.4 Entrepreneurial Development Program																					
	<b>5. Emergency and Disaster Management Program</b>	100,000.00																				
<b>6. Construction of Fire Truck Garage</b>	200,000.00																					
<b>7. Early Childhood Care and Development</b>	200,000.00																					
<b>8. Women Health Care Support Program</b>	100,000.00																					
<b>9. Health and Nutrition Development Program</b>	200,000.00																					
<b>10. DOF-LOGOFIND Amortization Program</b>	300,000.00																					
<b>11. Social Welfare and Development Program</b>	100,000.00																					
<b>12. Social Housing Program</b>	500,000.00																					
ECONOMIC SERVICES (30)	<b>1. Agriculture and Fishery Special Projects</b>	500,000.00																				
	<b>2. Small and Medium Enterprise Development</b>	100,000.00																				
	1. Product Development, Packaging, Labeling and Marketing																					
	2. Consumer Welfare and Education Program																					
	<b>3. Waterworks Development Program</b>	1,000,000.00																				
	<b>4. Construction of Municipal Slaughterhouse and Service Facilities</b>	3,000,000.00																				
	<b>5. Purchase of Heavy Equipment for Road Construction and Solid Waste Management</b>	1,500,000.00																				
	<b>6. Repair, Refinishing and Improvement of Municipal Owned Heavy Equipment, Utility and Police Vehicles</b>	500,000.00																				
	<b>7. Improvement, Repair of Municipal and Barangay Roads, Bridges, Access Roads and Canals</b>	1,000,000.00																				
	<b>8. Solid Waste Management</b>	1,225,695.40																				
8.1 Access Road Development																						
8.2 Sanitary Landfill																						
8.3 Materials Recovery Facility																						
<b>9. Purchase of Compactor Truck</b>	1,500,000.00																					
<b>10. Establishment of Power house</b>	200,000.00																					
	<b>TOTAL AMOUNT</b>	<b>16,125,695.40</b>																				

**LOCAL DEVELOPMENT INVESTMENT PLAN**  
2009 - 2013

PROJECT/ACTIVITY	LOCATION	SCHEDULE OF IMPLEMENTATION					ESTIMATED COST	IMPLEMEN- TING AGENCY
		2009	2010	2011	2012	2013		
<b>GENERAL PUBLIC SERVICES</b>								
<b>1. Barangay Development Support Program</b> 1.1 Economic Development Projects 1.2 Infrastructure Development Projects		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	5,000,000.00	LGU BOAC
<b>2. Legislative Initiated Field Target (LIFT) Projects for Barangay</b>		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	6,000,000.00	LGU BOAC
<b>3. Municipal and Barangay Governance and Management Programs</b> 3.1 Internal Capability Building 3.2 Technical and Skills Training Program 3.3 Continuing Education and Professional Development Program 3.4 Ugnayang Barangay 3.5 Mainstreaming Disaster Risk and Climate Change Reduction on Local Governance 3.6 Formulation of Municipal Revenue Plan		200,000.00	200,000.00				400,000.00	LGU BOAC, DILG, NEDA, NCC, DND-OCD, NGO's
<b>4. Technical Assistance on Alternative Financial Sources for Project Preparation and Packing</b>		1,000,000.00					1,000,000.00	British Embassy, University of Asia and the Pacific
<b>5. Employment and Manpower Development Program</b>		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	LGU BOAC, DOLE, DFA, TESDA
<b>6. Installation of Street Lights/Signs</b>		200,000.00	300,000.00				500,000.00	LGU BOAC
<b>7. Public Information, Education and Communication Program</b>		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	LGU BOAC
<b>8. ICT Development Program</b> 8.1 CBMS 8.2 BREQS 8.3 E-NGAS 8.4 Community e Center 8.5 Municipal Wide Internet Connectivity 8.6 TeleMedicine Development Program		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,000,000.00	LGU BOAC, CICT, NCC, Private Sector
<b>9. Management Tools</b>		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	LGU BOAC
<b>SOCIAL SERVICES</b>								
<b>1. Municipal Scholarship Program</b>		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,500,000.00	LGU BOAC
<b>2. Historical and Cultural Development Programs and Activities</b>		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,000,000.00	LGU BOAC, NHI, DOT
<b>3. Peace and Security, and Public Safety Program</b> 3.1 Establishment of Police Community Precincts 3.2 Professional Development and Cross Training Program for Boac Police Force Anti-Insurgency and Anti-Crime Operation Support Program 3.5 Social Integration Program 3.6 Creation/Establishment of Police Tactical Team		100,000.00	200,000.00	200,000.00	200,000.00	200,000.00	900,000.00	LGU BOAC, PNP, AFP, NBI

**LOCAL DEVELOPMENT INVESTMENT PLAN**  
2009 - 2013

PROJECT/ACTIVITY	LOCATION	SCHEDULE OF IMPLEMENTATION					ESTIMATED COST	IMPLEMENTING AGENCY
		2009	2010	2011	2012	2013		
<b>SOCIAL SERVICES</b>								
<b>4. Youth Welfare Development Program</b> 4.1 Sports Development 4.2 School and Neighborhood Scouting Program 4.3 Youth Leadership and Empowerment Program 4.4 Entrepreneurial Development Program		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,000,000.00	LGU BOAC, BSP, GSP, SK Federation, NGO's
<b>5. Academic Development Support Program</b>		500,000.00	500,000.00				1,000,000.00	LGU BOAC, NGO's, DepEd
<b>6. Emergency and Disaster Management Program</b>		100,000.00	200,000.00	200,000.00	200,000.00	200,000.00	900,000.00	LGU BOAC, DND-OCd, NGO's
<b>7. Acquisition of Emergency Rescue Vehicle</b>			1,500,000.00				1,500,000.00	LGU BOAC
<b>8. Construction of Fire Truck Garage</b>		200,000.00					200,000.00	LGU BOAC
<b>9. Early Childhood Care and Development</b>		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	1,000,000.00	LGU BOAC, NGO's
<b>10. Women Health Care Support Program</b>		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	LGU BOAC, NGO's
<b>11. Health and Nutrition Development Program</b>		200,000.00	300,000.00	100,000.00	100,000.00	500,000.00	1,200,000.00	LGU BOAC, NGO's
<b>12. Construction of Power House and Purchase of Electrical Accessories</b>		200,000.00					200,000.00	LGU BOAC
<b>13. Construction of the 3rd floor(Dr. Pablo Marquez Memorial Health and Diagnostic Center)</b>	Dr. Pablo Marquez Memorial Health and Diagnostic Center		1,000,000.00				1,000,000.00	LGU BOAC, DOH
<b>14. DOF-LOGOFIND Amortization Program</b>		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	1,500,000.00	LGU BOAC, DOF
<b>15. Social Welfare and Development Program</b>		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	LGU BOAC, DSWD
<b>16. Socialized Housing Program</b>		5,000,000.00	5,000,000.00				10,000,000.00	HUDCC, PAGIBIG, GK, Foreign Agencies
<b>17. Municipal Cemetery Expansion and Development Program</b>	Poblacion, Cawit and Balimbing	500,000.00	200,000.00	300,000.00	300,000.00	300,000.00	1,600,000.00	LGU BOAC, DENR
<b>18. Construction of Annex Building(West Wing)</b>						2,000,000.00	2,000,000.00	LGU BOAC
<b>19. Landscaping of Rizal Park</b>			500,000.00				500,000.00	LGU BOAC
<b>20. Completion of Casa Real</b>		1,000,000.00					1,000,000.00	
<b>ECONOMIC SERVICES</b>								
<b>1. Agriculture and Fishery Special Projects</b>		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	2,500,000.00	LGU BOAC, DA, BFAR, NGO's
<b>2. Small and Medium Enterprise Development</b> 1. Product Development, Packaging, Labeling and Marketing 2. Consumer Welfare and Education Program		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	500,000.00	LGU BOAC, DTI, BusinessSector, NGO's, PO's
<b>3. Waterworks Development Program</b>		5,000,000.00	5,000,000.00				10,000,000.00	LGU BOAC
<b>4. Construction of Municipal Slaughterhouse and Service Facilities</b>		3,000,000.00	5,000,000.00				8,000,000.00	LGU BOAC, NMIC

LOCAL DEVELOPMENT INVESTMENT PLAN

2009 - 2013

PROJECT/ACTIVITY	LOCATION	SCHEDULE OF IMPLEMENTATION					ESTIMATED COST	IMPLEMENTING AGENCY
		2009	2010	2011	2012	2013		
<b>ECONOMIC SERVICES</b>								
5. Purchase of Heavy Equipment for Road Construction and Solid Waste Management		1,000,000.00					1,000,000.00	LGU BOAC
6. Repair, Refinishing and Improvement of Municipal Owned Heavy Equipment, Utility and Service Vehicles		1,000,000.00					1,000,000.00	LGU BOAC
7. Improvement, Repair of Municipal and Barangay Roads, Bridges, Access Roads and Canals		1,000,000.00					1,000,000.00	LGU BOAC
8. Interior Road Development Project		10,000,000.00	10,000,000.00				20,000,000.00	LGU, DAR
9. Establishment of Public Transport Terminal	Boac Arena	500,000.00					500,000.00	LGU BOAC, LTO
10. Solid Waste Management		2,000,000.00					2,000,000.00	LGU, DENR, DA
10.1 Sanitary Landfill								
10.2 Materials Recovery Facility								
10.3 Access Road								
11. Purchase of Compactor Truck		1,500,000.00					1,500,000.00	LGU BOAC
12. Expansion/Improvement of Solid Waste Management Disposal Areas						1,000,000.00	1,000,000.00	LGU BOAC, DENR, DA
13. Construction of Mini-Hydro Power Plant	Makulapnit Dam Hinapulan Area			1,000,000.00			1,000,000.00	DOE, MARELCO, NAPOCOR
14. Construction/Installation of Marine current Power Generation System	Tablas Straight					2,000,000.00	2,000,000.00	DOE, MARELCO, NAPOCOR
15. Reconstruction/Improvement of Boac Market Building			30,000,000.00				30,000,000.00	LGU, DOF, UAP, Foreign Institutions
16. Reconstructions/Improvement of Barangay Producers Market					10,000,000.00		10,000,000.00	LGU, NGA, DOF, Foreign Institutions
17. Coconut Replanting Program		200,000.00	200,000.00				400,000.00	PCA, Private Sector, LGU
18. Coastal, Marine and Inland Fishery Development Program		500,000.00					500,000.00	BFAR, NEDA, Foreign Agencies, LGU
19. Cooperative Development Program		200,000.00	200,000.00				400,000.00	CDA, DA, LGU, Business Sector
20. Establishment of Livestock Auction Market			1,000,000.00				1,000,000.00	LGU, DA
	<b>TOTAL</b>	<b>39,800,000.00</b>	<b>66,000,000.00</b>	<b>6,500,000.00</b>	<b>15,500,000.00</b>	<b>10,900,000.00</b>	<b>138,700,000.00</b>	